

FASHIONED IN HIS IMAGE, TOTAL WOMEN'S CENTER, INC

Projected Revenue & Expenses

Ordinary Income/Expense

Income

Contributions Income	85,000
Rental Income	12,200
Volunteer In Kind	45,000
Total Income	142,200

Expense

Advertising	500
Awards and Grants	3,000
Bank Service Charge	130
Computer Technology Expense	850
Contract Labor	1,800
Contributions	800
Dues and Subscriptions	200
Employee Benefits	2,800
Gift	275
Insurance	5,800
Misc. Exp	925
Office Expense	225
Office Supplies	215
Payroll Expenses	37,000
Postage	100
Programs Expenses	11,300
Property Taxes	310
Scholarship Funds Expense	2,000
Travel and Ent	525
Utilities	20,000
Volunteer In Kind-Exp	44,170

Total Expense	132,925
----------------------	----------------

Net Income	9,275
-------------------	--------------