|  |  |  |
| --- | --- | --- |
| Category | Budget w/Inkind\* | Budget (cash expenses)\* |
| Salaries | $161,340 (incl.tax) | $161,340 (incl.tax) |
| Volunteer hours (*new*) | $379,776 | $0 |
| Dog expenses | $115,598 | $78,606 |
| Operating expenses | $90,277 | $60,877 |
| Total | $746,991 | $300,823 |