

## Achilles Nashville: 2022 Budget

### 2022 Budget

#### INCOME

Direct Public Support	\$ 55,000
H&P	\$ 22,000
<b>Total Revenue</b>	<b>\$ 77,000</b>

#### EXPENSES

Weekly Run Expenses	\$ 1,200
Fee to NY	\$ 4,000
Benefits Paid to Athletes	\$ 19,000
General Equipment	\$ 1,000
State Solicitation Fee	\$ 240
Insurance	\$ 600
USATF Membership	\$ 600
Other	
<b>Personnel</b>	
Amy Harris Pay	\$ 16,000
Amy Harris Bonus	\$ 1,500
Lizzy Solomon Pay	\$ 9,000
Lizzy Solomon Bonus	\$ 900
Grant Writer Fee	\$ 9,000
<b>Office</b>	
Email Communication	\$ 300
Monthly Storage	\$ 2,500
Office Supplies	\$ 600
Promotional Materials	\$ 600
Website	\$ 350
<b>Races</b>	
H&P	\$ 10,000
Other Races	\$ 500
Other Expenses	\$ 23,850
<b>Total Expenses</b>	<b>\$ 77,890</b>