

**ADVENTURE SCIENCE CENTER
FY 2008 APPROVED BUDGET**

FY 2008 BUDGET

OPERATING REVENUE

Total Earned Income	\$ 1,430,600
Total Education Program Fees	\$ 449,400
Total Contributions & Grants	\$ 1,426,000
Total Government	\$ 545,300

TOTAL OPERATING REVENUE	\$ 3,851,300
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OPERATING EXPENSES

Total Program Services	\$ 1,219,100
Total Management & General	\$ 1,478,900
Development	\$ 348,600
Marketing	\$ 358,800
Upgrades/Repair/Maintenance	\$ 280,000

TOTAL OPERATING EXPENSES	\$ 3,685,400
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SURPLUS FOR DEBT SERVICE	\$ 165,900
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