



What We Value



Is What We Provide

SERVICE TO THE POOR

RESPECT

INTEGRITY

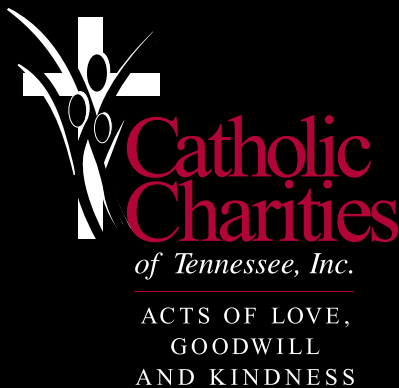
COMPASSION

DIVERSITY



**S OF LOVE,
GOODWIL
AND KINDNESS**

2009-2010 ANNUAL REPORT



OUR MISSION:

Following the example of Christ, Catholic Charities of the Diocese of Nashville advocates for and provides services which enhance and enrich the quality of life for people in need.

OUR VISION:

A community where respect, dignity and quality of life enable all people to thrive

OUR PURPOSE:

To perform acts of love, goodwill and kindness

OUR VALUES:



SERVICE TO THE POOR: We have a preferential option to serve poor and vulnerable people, as we are called to do by Sacred Scripture, Catholic traditions and our own overriding sense of justice and the unity of all humanity.



RESPECT: We honor the serenity of human life from conception to a natural death, knowing that every person, at every stage of his or her life, deserves to be treated with love, civility, courtesy, dignity, acceptance and tolerance.



INTEGRITY: We demonstrate a steadfast commitment to the highest standards of quality in all that we do, thereby promoting trust, confidence, and faith between us and everyone we collaborate with or serve.



COMPASSION: We recognize that we are the same as the people we serve in the eyes of God, no matter what their circumstances or faults, or ours, and so we treat all people as ourselves would want to be treated.



DIVERSITY: In everything we do, always mindful of staff, volunteers and all who seek assistance, we honor, respect and include all of God's children, regardless of their religion, race, sect, language, differences, or special needs.



ABOUT THE COVER: *The drawings illustrating the five values of Catholic Charities of Tennessee were created by Scott Gubala, the administrative assistant for the Caring Choices program of Catholic Charities. Scott is a graduate of Parsons School of Design and New York University with degrees in fine art and art education. Originally from Connecticut, he has lived in Nashville since 2001.*

WE VALUE THE OPPORTUNITY TO SERVE

A MESSAGE FROM THE EXECUTIVE DIRECTOR

Catholic Charities of Tennessee was called upon to operate beyond its usual activities this year.

As we provided established services and programs, we also responded to a major disaster—the devastating, widespread flood of May 1 and 2. We were selected to host a regional Leadership Summit on Poverty as part of the Centennial Celebration of Catholic Charities USA. Our Tennessee Office of Refugees obtained permanent status from the Office of Refugee Resettlement of the U.S. Health and Human Services Department, which means that we will administer federal funds for refugee services throughout Tennessee for the next four years. In addition, a team of six Board members and eight agency managers, working over a period of a year, completed Catholic Charities' strategic plan in preparation for the future.

It was a busy year. This annual report provides a snapshot look at these activities and many more.

It was also a year filled with pride. The computer learning lab established by Hispanic Family Services at Our Lady of Guadalupe church was accredited by the Mexican consulate. Our Adoption Support and Preservation Program (ASAP) received the Catholic Charities USA Centennial Leadership Award in recognition of its effectiveness in helping youth achieve stability—and avoid poverty—through adoption. Refugee Youth Services, an innovative program launched six years ago, received the Family Strengthening Award from Catholic Charities USA, a prestigious national award accompanied by a \$25,000 grant from the Annie E. Casey Foundation. Only three programs nationwide were selected to receive this award. Our website was redesigned to help us connect the community, volunteers and donors with a variety of resources.

Finally, I am most proud of the fact that we fed, assisted and counseled more than 67,000 people in the middle Tennessee community.

Throughout the year, God continually presented us with opportunities to serve people in need. We valued those opportunities and the confidence placed in us by individuals, the diocese, the community, volunteers and contributors. I'd say that it was a good year at Catholic Charities.

W. P. Sinclair
Executive Director



Bill Sinclair was honored in 2010 by the agency's Board of Trustees for his 35 years of service. He originally joined Catholic Charities in 1975 as a social worker on a short-term assignment. He was named assistant director in 1978. In 1986, he was appointed executive director.

SERVICE REFLECTS VALUES



We are called to a life of service to honor our Lord and Savior. The work of Catholic Charities on behalf of the Diocese of Nashville is inspired by this calling.

Every day, Catholic Charities performs acts of love, goodwill and kindness to aid people in need. Sadly, economic recession and natural disasters placed many more people in our community in need of help this year. I am proud that Catholic Charities responded effectively with services.

In early 2010, the agency adopted five values to serve as touchstones for its programs and efforts: Service to the Poor, Respect, Integrity, Compassion and Diversity. I see these values incorporated in all Catholic Charities activities. I rejoice that people of many religious, racial, cultural and ethnic groups are embraced and served by Catholic Charities. I pray that these same values will guide each of us in our personal life of service.

David R. Choby

*The Most Reverend David R. Choby
Bishop of Nashville*



Bishop Choby greets Joanne Pulles, president of The HCA Foundation, at the Catholic Charities USA Centennial Leadership Summit in Nashville. Photo by Rick Musacchio.

FLOOD RELIEF EFFORTS FOCUS ON RECOVERY

Widespread flooding—affecting thousands of homes and businesses in middle Tennessee—followed a 13-inch rainfall on May 1 and 2, 2010. Catholic Charities was asked by public and private agencies to operate a relief center in the hard-hit southwest area of Nashville.

The Catholic Charities Flood Relief Family Resource Center opened on May 22 in the Bellevue community. Its immediate focus was to meet basic needs, providing items such as food, water, clothing and cleaning supplies. The center's efforts soon transitioned to gathering and distributing household goods as flood victims—many who had lost everything—sought basic furnishings for their temporary housing.

Donated goods and services were received from hundreds of families and many businesses and organizations, including thousands of new shoes from Soles4Souls. In addition, special shipments of donations arrived from Chattanooga, Michigan, Louisiana and several mid-Atlantic states.



United Way of Metropolitan Nashville designated the center as one of five “Restore the Dream” centers in Davidson County. The Catholic Charities center was the only “Restore the Dream” center to provide household goods along with case management services to help move families toward recovery. It is anticipated that the center will continue operations through the first quarter of 2011.

Gregg Morton, president of AT&T Tennessee and chair of the 2010 United Way Campaign, announced the designation of the Catholic Charities Flood Relief Family Resource Center as one of United Way's “Restore the Dream” centers in Davidson County.



Trucks loaded with donations, and volunteers offering assistance arrived from several states.

**MORE THAN 1,100 FAMILIES
WERE SERVED
DURING THE FIRST 10 WEEKS
OF OPERATION OF
THE CATHOLIC CHARITIES
FLOOD RELIEF CENTER.**

NASHVILLE SUMMIT FOCUSES ON POVERTY

Identification of specific ways to help move people out of poverty and toward independence was the focus of the Centennial Leadership Summit of Catholic Charities USA hosted in Nashville by Catholic Charities of Tennessee on March 25, 2010 at Belmont University. Nashville was one of only 10 sites in the United States selected to host a regional Summit. The Summits were one aspect of CCUSA's commitment to achieve a 50% reduction in poverty by 2020.

The day-long event attracted more than 200 business, religious, college and university, community, nonprofit and civic leaders including Nashville Mayor Karl Dean.

During his remarks at the Summit, Reverend Larry Snyder, president and CEO of Catholic Charities USA, said, “In a country like ours, even in these tough times, it is simply unacceptable that more than 40 million people live in poverty.”

Summit participant, Mary Rolando, policy analyst in the Tennessee Governor's Office of Children's Care Coordination and vice president of the Catholic Charities Board of Trustees, observed, “During the event there was a ‘can do’ attitude that reduction of poverty can be accomplished with the political will to do it.”



1910 • Centennial • 2010



Father Larry Snyder, president & CEO of Catholic Charities USA, and Cristina Allen, a member of the Catholic Charities of Tennessee Board of Trustees, participated in a roundtable discussion during the Summit.



SERVICE TO THE POOR

HOMELESS PREVENTION AND RAPID REHOUSING PROGRAM

More than 110 residents of Davidson County who faced eviction benefited from the Homeless Prevention and Rapid Rehousing Program that began October 1, 2009.

Thanks to federal Housing and Urban Development economic stimulus monies awarded to Catholic Charities through the Metropolitan Development and Housing Agency, these families received long-term rental and utility assistance. They also participated in budgeting classes to help them achieve self-sufficiency and maintain stable, safe permanent housing.



NORTH NASHVILLE OUTREACH

As the economic recession continued, many individuals and families sought help with basic necessities. More than 1,425 families received emergency financial assistance to help pay rent and utility bills. In addition, 2,100 boxes of food were distributed, providing enough food to prepare approximately 75,600 meals. Monday through Friday, an average of 30 sack lunches were distributed daily to the homeless. Requests for clothing increased. Thanks to clothing donations, hundreds of people were able to find the items they needed.

More than 25 elderly residents of the North Nashville neighborhood participated in the Golden Agers.

Home visits were made to additional seniors and disabled people to ensure they receive the community services required.

SHORT-TERM ASSISTANCE

Requests for assistance greatly increased. While federal economic stimulus funds helped provide rent and mortgage assistance to the unemployed, these funds were exhausted by the end of October 2009.

Catholic Charities was able to continue to provide assistance thanks to community donors.

CHRISTMAS ANGEL TREE PROGRAM

The increase in need was matched by an increase in generosity. More than 1,200 children, adults and elderly people in need received assistance at Christmas thanks to the sponsorship of churches, businesses, civic organizations and individuals. Clients of every program at Catholic Charities were among the angels receiving help.

LOAVES AND FISHES COMMUNITY MEALS FOR THE HUNGRY

Hungry guests were served 24,207 hot, nutritious noontime meals at the Loaves and Fishes tables. The program continued to operate every Monday, Wednesday and Saturday thanks to service of more than 23 volunteer groups. Their dedication was remarkable. More than 50 volunteers came on Christmas Day to prepare and serve a meal to homeless people and area residents in need. Despite rising flood waters, students from Father Ryan High School arrived as scheduled to serve lunch on May 3. Guests and staff mourned the passing of Buck Buxkemper, a faithful volunteer since Loaves and Fishes was established in 1983.

A new partnership began with the Women's Facility of the Tennessee Department of Corrections. Women in the rehabilitation program provide volunteer service to Loaves and Fishes every week.

CAMPAIGN TO REDUCE POVERTY IN AMERICA

Catholic Charities continued to locally implement the Campaign to Reduce Poverty in America, a national campaign of Catholic Charities USA launched in 2007, whose goal is to reduce poverty by 50% by the year 2020. Activities included public education, poverty simulations and advocacy presentations.

Catholic Charities also issued the Food Stamp Challenge to a variety of groups, including those of other faith traditions. This activity challenged individuals to experience living on \$3.00 per day for food and to face the difficulty of preparing healthy meals on such a small budget.

The need for these efforts was dramatically underscored in 2009 as the number of people living in poverty in America increased by nearly 4 million. In 2009, 1 in 7 Americans lived in poverty, approximately 14% of the population. The percentage of Tennesseans living in poverty was 17%.

THIS ACTIVITY CHALLENGED INDIVIDUALS TO EXPERIENCE LIVING ON \$3.00 PER DAY FOR FOOD.



Every third Monday—for 27 years—volunteers from St. Henry Catholic Church have prepared and served a meal of red beans & rice and cornbread to the guests of Loaves and Fishes. Pictured (left to right) in front are Lou Bryan, Kathy Glymp and Nancy Norman; in back are Jim Massey, Brent Woodard, Bill Link and Ed Kohl.



RESPECT FOR EVERY HUMAN LIFE AT EVERY STAGE OF LIFE

ADOPTION SUPPORT & PRESERVATION PROGRAM

This year, six pre-adoption groups were established to serve and support families that have adopted children from the foster care system of the Tennessee Department of Children's Services (DCS).

Intensive in-home therapy was provided to 340 families adopting children from DCS. In addition, three monthly support groups for these adoptive families and their children were offered in several middle Tennessee locations.

Healthy Marriage/Healthy Family training was conducted for 75 resource and adoptive parents to assist with communication and relationships.



CENTENNIAL LEADERSHIP AWARD

The Adoption Support & Preservation Program (ASAP) of Catholic Charities of Tennessee received the Catholic Charities USA Centennial Leadership Award in recognition of the program's effectiveness in helping youth achieve stability—and avoid poverty—through adoption. Pictured at the award presentation are (left to right) Jan Clifton, ASAP mid-region coordinator; Bill Sinclair, executive director of Catholic Charities of Tennessee; and Father Larry Snyder, president and CEO, Catholic Charities USA. ASAP was one of only three programs in seven southeastern states to receive a Centennial Leadership Award.

ADOPTION SERVICES

The domestic adoption program placed seven children for adoption. In addition, 127 families were assisted in completing the home studies required prior to domestic or international adoption.

Support groups were available to families awaiting an adoptive placement. Birthparents placing a child for adoption were invited to participate in support groups focused on their needs.



SUPPORT SERVICES

Thirty-four women experiencing an unplanned pregnancy received counseling focused on life-affirming options including single-parenting, adoption or marriage.

More than 400 families received assistance in the form of diapers and other baby supplies as well as referrals to community resources.

MORE THAN 400 FAMILIES RECEIVED ASSISTANCE IN THE FORM OF DIAPERS AND OTHER BABY SUPPLIES AS WELL AS REFERRALS TO COMMUNITY RESOURCES.

LIVING AT HOME

More than 60 seniors received services to help them continue to live independently and securely in their own homes.

ADULT DAY PROGRAM

This program serves senior adults requiring supervision because of health or disability problems. Up to 19 adults can participate in the program which operates Monday-Friday from 7:00 a.m. to 5:00 p.m. The experienced, dedicated staff has worked an average of 9 years with the program. During the past year, the Adult Day program was open more than 2,400 hours.



Every September the Adult Day Program hosts a community Open House to introduce its services. More than 60 people attended the event in 2009. Pictured left to right are Eddie Adelman, program director Lynn Herman, staff member Lindsay Anderson, and Margaret Adelman.



COMPASSION FOR ALL PEOPLE

COUNSELING

School counselors provided 3,600 hours of counseling to students in seven diocesan schools.

Students and their families faced issues such as separations, peer pressure, communication and discipline. As the economic recession continued, many students and families struggled with job losses that caused changes in schools and housing. The “Kids Corner” feature in the Catholic Charities newsletter was introduced to provide youth and their families with ideas on how to approach problems.

Group counseling sessions helped students deal with grief caused by the death of a parent or loved one. In addition, since 2002, we have reached out to military families through two special counseling activities at St. Mary’s School in Clarksville. Students who have parents in the military can participate in Faithful Friends and Pooh’s Pals. In these groups, a school counselor helps students share their experiences about having a parent deployed and away from the family.

More than 500 families benefited from family counseling services. An increased number of families sought counseling to deal with unemployment and financial problems that were impacting family life. This year, Catholic Charities began to provide counseling services one day a week to residents of Williamson County at St. Philip Church in Franklin.

CHILD WELFARE SERVICES

A new two-year grant from the Federal Government funded services to families of children affected by violence. Using trauma-focused counseling, a counselor worked with parents and caregivers to help them deal with trauma reactions that they and their children may experience. The adults are also counseled and guided on ways to support and care for their traumatized or grieving child. Services were provided to more than 100 people affected by trauma and violence.

The poster of Alexis Chapman, a student at St. Mary’s School in Clarksville, won 1st place for Kindergarten - First Grade entries in the annual Child Abuse Prevention Poster Contest sponsored by Catholic Charities. The theme for the 2009 contest was, “A Happy Family is . . .”



CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT AWARDS \$25,000 GRANTS

The Tennessee Disability Coalition and the Nashville Homeless Power Project each received a \$25,000 grant from the Catholic Campaign for Human Development. Bill Sinclair (center), executive director of Catholic Charities of Tennessee, congratulated agency representatives Courtney Jenkins-Atnip (left), public policy specialist, Tennessee Disability Coalition, and Jay Mazon, executive director, Nashville Homeless Power Project. Catholic Charities oversees the grant funding process in middle Tennessee. The grants are awarded to organizations focused on poverty reduction, as agencies educate the poor to advocate for themselves.



VOLUNTEER SERVICE

The loving hearts and willing hands of hundreds of volunteers provided approximately 38,000 hours of service. Every hour of work by the staff was matched by 20 hours of service by volunteers. The spirit of these volunteers is inspiring. The many ways in which they serve is impressive. Their compassion for others is an example to everyone.

OUR 2010 VOLUNTEERS OF THE YEAR



Betty Burns,
*Volunteer of the Year
for Social Services*

Norma Godinez Murillo,
*Volunteer of the Year for
Hispanic Family Services*



Rebecca Rollins,
*Volunteer of the Year
for Refugee Services*

Jessica Gregory,
I Care Award



Rafael Pagan, *Volunteer
of the Year for Loaves
and Fishes Community
Meals for the Hungry*

**Gregory and
Suzanne Kroeker,**
*Volunteers of the Year for
Caring Choices*



Steve Hayes, *Volunteer
of the Year for
Administrative Services*

Lili Hart, *Volunteer of the
Year for Family Assistance
and Community Employment*



DIVERSITY HONORED AND RESPECTED

TENNESSEE OFFICE FOR REFUGEES

This office administers Tennessee's statewide refugee program under funding from the federal Office of Refugee Resettlement. It is responsible for awarding grants, monitoring services and ensuring that programs achieve their goals. Working with eight partner agencies across the state, 1,734 refugees from 24 countries were assisted this year.

Services provided to refugees included temporary medical and cash assistance, medical screenings, employment services, English language training, and social adjustment counseling. Among the several programs funded by the Tennessee Office for Refugees is the Refugee School Impact Program, which provides after-school programming to refugee students, school orientation to parents and children, and training for teachers of new refugee populations in Davidson and Shelby counties.

All services and programs are designed to help refugees achieve self-sufficiency.

REFUGEE RESETTLEMENT SERVICES

Continuing its humanitarian efforts, Catholic Charities welcomed over 250 families and individuals from 13 different countries including Bhutan, Burma, Iraq, Cuba, Somalia, North Korea and Vietnam.

While the individual stories of these refugees varied, they shared a common goal of finding a home where they could support their families, free from threat of persecution and death. To help them achieve this goal, the Refugee Services employment staff worked diligently with employers and clients, making 350 job placements over the course of the year.

Educational services also helped the refugees achieve success in a new country. In Fall 2009, Refugee Services received a grant from the Tennessee Office for Refugees to conduct the Refugee English Program, previously part of the Adult Basic Education Division of Metro Nashville schools. Refugee Services staff were able to efficiently assess the English skills of refugees, which meant clients were able to enroll in classes more easily and quickly.

Services to refugee elders and youth continued. Both groups benefited from partnerships with local arts and health organizations. For example, working with Centerstone, a provider of mental health services, and a local Iraqi artist, Iraqi youth were able to share their experiences and feelings through a therapeutic art program during the summer. The refugee elders showcased their talents and gifts at the Refugee Elders Talent Show, where songs, hymns and dances reflected myriad cultures. More than 30 elders, 200 youth and 100 parents were served by these programs.

IMMIGRATION SERVICES

More than 4,200 people received direct services or information related to immigration. The primary focus of services to immigrants—people who have legally come to the U.S.—involved legal issues and counseling. Information regarding immigrant rights, provided by the Catholic Legal Immigration Network (CLINIC), was shared with clients and various organizations.



STAYING HEALTHY CAN BE FUN

More than 100 children and their parents learned that staying healthy can be fun at the health festival hosted at Whittsett Elementary School by 13 Nashville nonprofit organizations and government agencies including Catholic Charities. Vanya Aguilar (left) and her daughter, Emily, were greeted at the event by Anais Riggs, coordinator of Hispanic Family Services' Maternal Infant Health Outreach Worker program.

HISPANIC FAMILY SERVICES

Multiple services were provided to the Hispanic community. The Plaza Comunitaria program at Our Lady of Guadalupe and Cole Elementary School, both located in south Nashville, was a resource enabling adults to further their education through a web-based program created and endorsed by the Mexican government.

The Parent-Child Learning Groups continued to provide a small group learning experience for parents and their pre-school children who cannot speak English. The classes equipped both parents and children with essential skills and knowledge needed to enter kindergarten.

A program introduced last year, MIHOW (Maternal Infant Health Outreach Worker), continued to provide services to Hispanic mothers-to-be and their young children to promote wellness through education about healthy lifestyle habits and connection to community resources such as health clinics and nutrition programs.

In addition, tax preparation assistance was provided to approximately 200 individuals. CABECITAS BLANCAS, a group for Hispanic senior adults, continued to meet weekly offering fellowship and activities.

Approximately 2,600 people benefited from the various programs of Hispanic Family Services.



Fahed learns writing and reading skills through participation in the school preparation program for young refugees.

NATIONAL AWARD PRESENTED TO REFUGEE YOUTH PROGRAM

The Annie E. Casey Family Strengthening Award was presented to the Refugee Youth Program of Catholic Charities of Tennessee during the national Centennial Conference of Catholic Charities USA in Washington, D.C. The award was accompanied by a \$25,000 grant from Annie E. Casey Foundation. The Refugee Youth Program was recognized for its innovative programs that strengthen refugee children and their families by providing school preparation, after-school and summer programs, family enrichment, and casework services.



1910 • Centennial • 2010



Pictured at the award presentation are (left to right) Sister Donna Markham, chairman of the Board of Catholic Charities USA; Lee Mullane, director of Family Services and Systems Communications and interim director of Communications and Media Relations of the Annie E. Casey Foundation; Jennifer Escue, coordinator of the Refugee Youth Program; Allison Tinius, youth education specialist for the Refugee Youth Program; and Father Larry Snyder, president of Catholic Charities USA.

NASHVILLE IS NOW OUR HOME



Five refugees who have made Nashville their home shared their experiences and answered questions during a World Refugee Day forum presented in June by the Tennessee Office for Refugees at Scarritt-Bennett Center. Left to right are Fatuma Masazi and her daughter, Aziza Abdiaziz, from Somalia, Nashville residents since 2005; Abdikadir Ali from Somalia, who has lived in Nashville since 2004 and now works at Catholic Charities; Jamal Alwan, a surgeon from Iraq, who arrived in the city in 2009; Fadil Dervishi from Kosovo, who has lived in Nashville since 1999 and owns Sevala's Cafe; and program moderator Carol Etherington, associate director of the Vanderbilt Institute for Global Health.

PUTTING TOGETHER HOLIDAY FUN



Rama Khanal, Sashi Gurung, and Anita Rai, all from Burma, enjoyed putting together a gingerbread house during the holiday party for refugees presented by Catholic Charities. More than 200 refugees from six countries enjoyed the annual event. They were resettled in Nashville during 2009 with the assistance of Catholic Charities. The party, hosted by Loews Vanderbilt Hotel, featured refreshments, entertainment, games and a visit from Santa. Photo by Beth Gwinn.



BILL SINCLAIR RECEIVES LIFETIME ACHIEVEMENT AWARD

William P. (Bill) Sinclair, ACSW, executive director of Catholic Charities of Tennessee, Inc., received the Lifetime Achievement Award from the National Association of Social Workers - Tennessee Chapter in recognition of his outstanding work on behalf of Tennessee's families, children and youth, and his advocacy on behalf of social justice and the social work profession.



BOARD OF TRUSTEES 2009 – 2010

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Behavioral Centers of America

VICE PRESIDENT

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Care Coordination
State of Tennessee*

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CHRISTINE DONNELLY

Community Volunteer

ELEANOR FLEMING, PHD

Meharry Medical College

KATHY GRIFFIN

Community Volunteer

LILI HART

Community Volunteer

STEVE HAYES

The Human Capital Group

MINNIE HORTON

*Retired from the Internal Revenue
Service*

LIZ HOUSER

Community Volunteer

SHANDY HUSMANN

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DAVID JOHNSON

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Community Volunteer

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First Tennessee Bank



INTEGRITY IN ALL WE DO

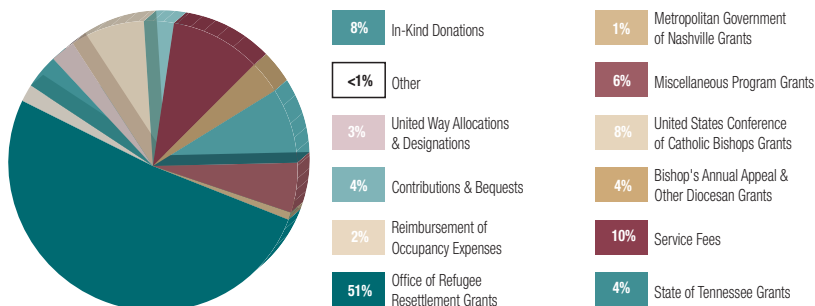
JULY 2009 - JUNE 2010

CATHOLIC CHARITIES OF TENNESSEE, INC.,

The financial statement for the fiscal year is presented.

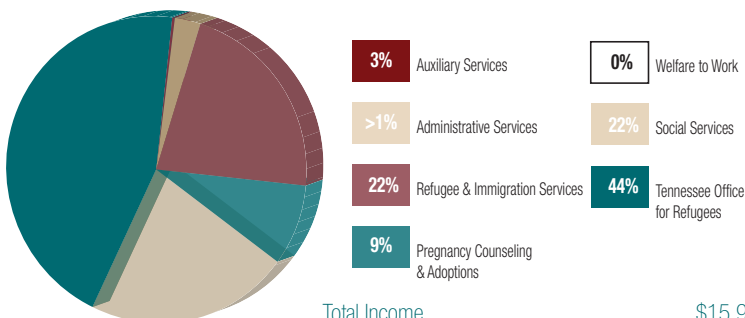
INCOME BY SOURCES FOR FY 2009 - 2010

State of Tennessee Grants.....	\$565,534	3.55%
Service Fees.....	1,595,462	10.02%
Bishop's Annual Appeal & Other Diocesan Grants	566,626	3.56%
United States Conference of Catholic Bishops Grants	1,329,794	8.35%
Miscellaneous Program Grants.....	890,042	5.59%
Metropolitan Government of Nashville Grants	120,993	.76%
Office of Refugee Resettlement Grants.....	8,172,331	51.34%
Reimbursement of Occupancy Expenses.....	298,974	1.88%
Contributions & Bequests.....	623,129	3.91%
United Way Allocations & Designations.....	432,238	2.72%
Other	10,836	0.07%
In-Kind Donations	1,313,210	8.25%
TOTAL	\$15,919,169	100.00%



EXPENSES BY DEPARTMENT FOR FY 2009 - 2010

Administrative Services.....	\$73,676	0.48%
Auxiliary Services.....	407,144	2.59%
Welfare to Work.....	517	0.00%
Refugee & Immigration Services	3,422,905	21.81%
Pregnancy Counseling & Adoptions	1,337,476	8.52%
Social Services.....	3,470,285	22.12%
Tennessee Office for Refugees	6,978,943	44.48%
TOTAL	\$15,690,946	100.00%



Total Income	\$15,919,169
Total Expenses	(15,690,946)
Placed in Reserves	\$228,223
TOTAL	100%

CATHOLIC CHARITIES OF TENNESSEE, INC.

PARISH SUPPORT / FUNDING / CONTRACTS FY 2009-2010

DIOCESE OF NASHVILLE BISHOP'S LENTEN DINNER

Family Assistance and Community
Employment
Family Assistance
North Nashville Outreach

Social Services

Adult Day Care
Hispanic Family Services

BISHOP'S STEWARDSHIP APPEAL

Adoption/Pregnancy Department

Pregnancy Counseling
Clarksville Pregnancy Counseling and
Material Assistance

Social Services

Adult Day Care
Clarksville Child Abuse Prevention
Hispanic Family Services
Immigration Services
Living at Home
School Counseling
Family Counseling
Nashville
Old Hickory
Franklin
Murfreesboro

Family Assistance and Community

Employment
North Nashville Outreach
Loaves and Fishes Community Meals

Administration

Campaign to Reduce Poverty

Refugee Resettlement

Reception/Placement Matching Funds

BLACK & NATIVE AMERICAN FUND

North Nashville Outreach

HERBERT CHEEK TRUST

Social Services Family Counseling

HELEN DANLEY TRUST FOR ALONE ELDERLY

Living at Home

RICE BOWL

North Nashville Outreach
Loaves and Fishes Community Meals

PARISH & COMMUNITY SOURCES ASSUMPTION CHURCH

North Nashville Outreach

BAPTIST HEALING TRUST

Refugee Elders Program

CATHEDRAL OF THE INCARNATION

Loaves and Fishes Community Meals
North Nashville Outreach
Angel Tree Sponsorship (100+)

THE COMMUNITY FOUNDATION OF MIDDLE TENNESSEE

Distribution Center for Flood Relief

DOLLAR GENERAL

Refugee Elders Program

FRIST FOUNDATION

Hispanic Family Services
Distribution Center for Flood Relief

HCA FOUNDATION

Adult Day Care

HARMONY ADOPTIONS, INC.

Adoption/Pregnancy Counseling
Adoption Support and Preservation
Infant Adoption Awareness
Healthy Marriage/Healthy Families
Adoptive Home Recruitment

HOLY FAMILY PARISH

Loaves and Fishes Community Meals

HOLY FAMILY MEN'S CLUB

Adult Day Care

HOLY ROSARY PARISH

Loaves and Fishes Community Meals

IMMACULATE CONCEPTION PARISH, CLARKSVILLE

Child Abuse Prevention
Adoption/Pregnancy Counseling

MEMORIAL FOUNDATION

North Nashville Outreach

MISSION AND MINISTRY, INC.

Hispanic Family Services
North Nashville Outreach

OFFICERS' WIVES CLUB OF FORT CAMPBELL

Child Abuse Prevention — Clarksville

FIFTYFORWARD

Living at Home

SIXTY-FIRST AVENUE UNITED METHODIST CHURCH

Hispanic Family Services

ST. ANN CATHOLIC CHURCH

Loaves and Fishes Community Meals

ST. HENRY CATHOLIC CHURCH

Adoption/Pregnancy Counseling
North Nashville Outreach
Refugee Resettlement
Angel Tree Sponsorship (100+)

ST. JOSEPH CATHOLIC CHURCH, MADISON

Loaves and Fishes Community Meals

ST. MATTHEW CATHOLIC CHURCH

Loaves and Fishes Community Meals
Angel Tree Sponsorship (100+)

ST. PATRICK CATHOLIC CHURCH

Angel Tree Sponsorship (100+)

ST. PHILIP CATHOLIC CHURCH

North Nashville Outreach
Loaves and Fishes Community Meals
Franklin Family Counseling
Angel Tree Sponsorship (100+)

ST. ROSE OF LIMA CATHOLIC CHURCH

Murfreesboro Family Counseling

ST. STEPHEN CATHOLIC COMMUNITY

Loaves and Fishes Community Meals
Refugee Resettlement
Old Hickory Family Counseling

ST. THOMAS HEALTH SERVICES

Hispanic Family Services
Loaves and Fishes Community Meals

THE BOULEVARD BOLT

Loaves and Fishes Community Meals

WALTON CUNNINGHAM TRUST

Disaster Housing Assistance Program
Loaves and Fishes Community Meals

METROPOLITAN GOVERNMENT OF NASHVILLE & DAVIDSON COUNTY METROPOLITAN DEVELOPMENT HOUSING AUTHORITY

Homelessness Prevention/Relocation
Program — Housing Assistance

STATE OF TENNESSEE

DEPARTMENT OF CHILDREN'S SERVICES

Child Abuse Prevention

DEPARTMENT OF EDUCATION

Refugee Youth Program

DEPARTMENT OF FINANCE & ADMINISTRATION

Victims of Crime Assistance

AMERICAN RECOVERY AND REINVESTMENT ACT VOCA-HOPE

UNITED STATES CONFERENCE OF CATHOLIC BISHOPS (USCCB)

Refugee Reception & Placement
Refugee Match Grant Program

UNITED STATES GOVERNMENT EMERGENCY FOOD & SHELTER PROGRAM

Loaves and Fishes Community Meals
North Nashville Outreach

AMERICAN RECOVERY & REINVESTMENT ACT

Family Assistance
Loaves and Fishes Community Meals

OFFICE OF REFUGEE RESETTLEMENT

Individual Development Account (IDA)
Program
Tennessee Office for Refugees

DEPARTMENT OF EDUCATION

Refugee Youth Mentoring Program
Refugee Youth Program

UNITED WAY OF MIDDLE TENNESSEE ALLOCATIONS

Adult Day Care
Hispanic Family Counseling
Hispanic Family Services
Loaves and Fishes Community Meals
North Nashville Outreach
Refugee Match Grant
Refugee Elders Program

DESIGNATIONS

Adult Day Care
Family Counseling
Hispanic Family Services
Immigration Services
Loaves and Fishes Community Meals
Material Assistance
North Nashville Outreach
Pregnancy Counseling
Child Abuse Prevention

UNITED WAY OF MONTGOMERY COUNTY DESIGNATION

Child Abuse Prevention — Clarksville

UNITED WAY OF WILLIAMSON COUNTY DESIGNATION

Loaves and Fishes Community Meals

OUR SERVICES

Catholic Charities of Tennessee, Inc. provides services to people in 38 counties in Middle Tennessee. Services are available to people of every religious, ethnic, cultural and racial background.

All services are free, low fee, or based on a sliding-fee scale according to ability to pay. Some programs operate through special grants to provide particular services to specific

groups of people in need.

Catholic Charities' services that are available throughout the Diocese of Nashville include: Management Services, Pregnancy Counseling and Adoption Services, and Refugee Services. The services of the Tennessee Office for Refugees are provided statewide.

CENTRAL DEANERY

White Bridge Road Locations

- Children Services
- Counseling Services
- Management Services
- Pregnancy Counseling and Adoption Services
- Adoption Support and Preservation Program
- Senior Services
- Tennessee Office for Refugees

North Nashville Location

- Basic Needs

Holy Name Campus Location

- Basic Needs
- Immigration Services
- Refugee Services

Our Lady of Guadalupe Location

- Hispanic Services

Bellevue Location

- Flood Relief Family Resource Center / Restore the Dream Center

NORTHEAST DEANERY

Old Hickory Location

- Counseling Services

Murfreesboro Location

- Counseling Services

NORTHWEST DEANERY

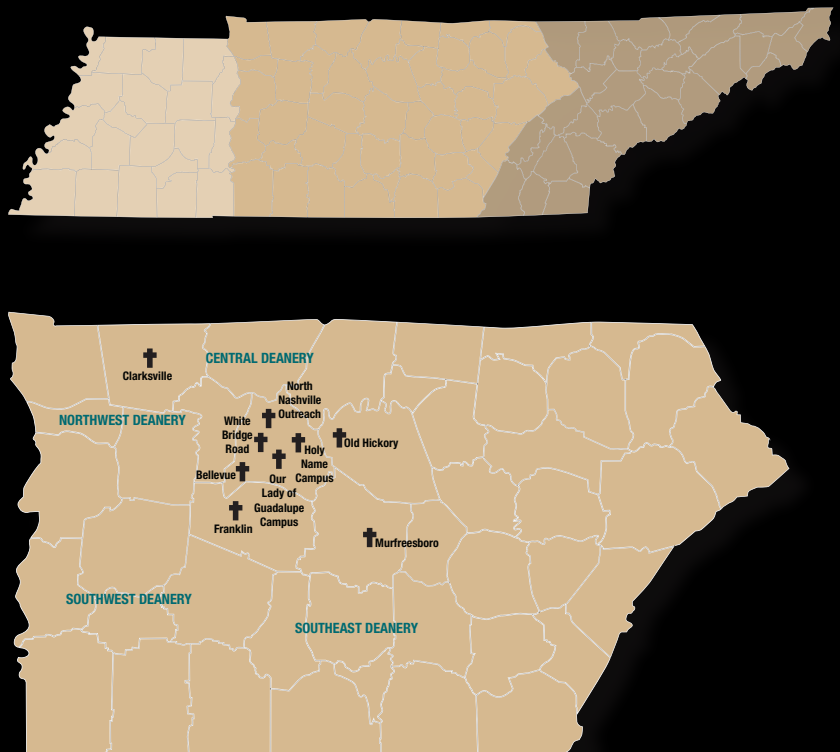
Clarksville Location

- Children Services
- Counseling Services
- Pregnancy Counseling and Adoption Services

SOUTHEAST DEANERY

Franklin Location

- Counseling Services



30 White Bridge Road
Nashville, Tennessee 37205

T 615-352-3087
F 615-352-8591
www.cctenn.org



ACTS OF LOVE,
GOODWILL
AND KINDNESS

