

Royal Table Inc

Royal Table Inc Fiscal Year: January 1, 2023 thru December 31, 2023

Donations and Grants:

Foundation Grants – \$35,700
Government Grants - \$0.00
Corporate Donations: \$2,585
Individual Donations – \$28,910
Total income: \$67,195

Fundraiser Events:

Fundraising Event - \$10,000
Total Income: \$10,000

Membership Dues:

Fundraising Event - \$0.00
Total Income: \$0.00

Program Expense (STEAM Program):

Monthly STEAM Program for 35 students (K-4)- \$140.00 (\$1,680 for Year)
Monthly STEAM Program for 35 students (5-8)- \$250.00 (\$3,000 for Year)
Monthly STEAM Program for 35 students (9-12)- \$280.00 (\$3,480 for Year)
Total Income for year (minus snacks): \$8,160.00

Program Expense (Financial Literacy Program):

Monthly Community Workshops (food, printing, marketing, and promotion): \$270.00
Total Income for year: \$3,240.00

Program Expense (Homeless Outreach):

Monthly purchasing hygiene products and meals: \$180.00
Total Income for year: \$2,160.00

Contingency Funds:

Total Income: \$5,000

Administrative Expenses:

Office Supplies: \$130 (monthly)
Utilities: \$270 (monthly)
Rental space and rental venues: \$1,100 (monthly)
Total Expenses: \$18,000