

African Leadership, Inc
Budget Overview: 2022 Budget - FY22 P&L
 January - December 2022

	<u>Total</u>
Revenue	
4000 Unrestricted - Other	657,657.00
4100 Restricted Donations - Other	460,295.45
4200 Event Income	141,890.00
Total Revenue	\$ 1,259,842.45
Gross Profit	\$ 1,259,842.45
Expenditures	
5000 Operation Expenses	98,414.00
6000 Fundraising Expenses	127,850.00
7000 International Program Expenses	600,564.00
8000 Payroll Expenses	376,613.99
Total Expenditures	\$ 1,203,441.99
Net Operating Revenue	\$ 56,400.46
Other Revenue	
Other Income	19,135.00
Total Other Revenue	\$ 19,135.00
Net Other Revenue	\$ 19,135.00
Net Revenue	\$ 75,535.46