



Tuckers House Operating Budget FY 21, 20, 19

	Budget 2021	Actual 2020	Actual 2019
INCOME			
Contributions - Churches	23,250	10,000	20,000
Contributions - Company	55,000	51,197	33,591
Contributions - Foundations	127,500	141,701	153,204
Contributions - Individuals	76,000	133,965	62,387
Contributions - Service Orgs	25,000	26,500	12,797
Gifts in Kind	80,000	105,859	95,222
Event Income	132,000	63,553	99,626
Program Service Fees	30,000	39,295	16,023
Indirect & Other Income	21,000	25,727	20,774
TOTAL INCOME	569,750	597,797	513,624
EXPENSES			
Program Expenses	398,825	428,941	339,648
Fundraising Expenses	107,240	116,594	67,930
Operation Expenses	62,672	70,583	45,287
TOTAL EXPENSES	568,737	616,118	452,865
TOTAL OPERATING BUDGET	568,737	616,118	452,865
NET INCOME / (LOSS)	1,013	(18,321)	60,759