

# YMCA of Middle Tennessee

## Budget for 2006

Branch: All Branches

Department: All Departments Consolidated

Program: All Programs Consolidated

<b>Description</b>	<b>2006 Budget</b>
Contributions	4,861,780
Special Events	166,000
United Way	94,490
Fees & Grants from Govt. Agencies	2,747,342
Membership	35,002,328
Program Income	19,755,305
Sales of Supplies & Services	375,678
Investment Income	433,842
Miscellaneous Revenue	620,869
Intra Association	7,214,014
<b>Total Income</b>	<b>71,271,648</b>
Salaries & Wages	29,934,220
Employee Benefits	3,196,728
Payroll Taxes, Etc.	2,867,080
Purch., Contracted, Donated	1,784,057
Supplies	3,991,117
Telephone	790,759
Postage & Shipping	318,997
Occupancy	8,024,997
Equipment Cost	2,522,257
Promotion & Publications	1,322,790
Travel & Transportation Exp.	1,010,769
Conferences, Conventions & Meetings	1,122,486
Specific Assistance to individuals	153,286
Organizational Member Dues	304,787
Awards & Grants	917,100
Financing Costs	4,592,126
Other Insurance Premiums	452,751
Miscellaneous	607,295
Intra YMCA Allocation of Expenses	7,358,046
<b>Total Expense</b>	<b>71,271,648</b>
<b>Net</b>	<b>0</b>