

AMERICAN CANCER SOCIETY, INC.
Calendar Year 2015 Budget

SUPPORT AND REVENUE	CY 2015 BUDGET
Contributions	156,888,819
Special Events	436,757,508
Bequests	138,833,333
Workplace Giving	29,235,637
Contributed Services, Merchandise and Other In-Kind Contributions	64,790,460
Government Grants	4,271,380
Investment and Other	47,387,136
TOTAL INCOME	878,164,274

EXPENSES	CY 2015 BUDGET
Salaries, Benefits & Taxes	520,514,904
Professional Fees	71,504,059
Supplies	5,070,464
Telephone	14,660,755
Postage & Shipping	17,535,429
Occupancy	46,472,027
Information Processing & Equipment Rental	17,700,841
Printing & Materials	64,898,167
Meetings & Travel	38,132,733
Contributed Services and In-Kind Contributions	11,483,109
Awards & Grants	106,509,485
Specific Assistance	19,442,159
Miscellaneous Expense	7,185,881
Insurance	3,241,756
Depreciation	19,441,948
Interest Expense	557,923
TOTAL EXPENSE	964,351,638