

Income		FYE2013
Fed & State Grants		
TOR		
	TAP	\$ 168,333
	RSS	\$ 79,697
	RCA/RMA	\$ 34,731
	SIG	\$ 20,000
	RPH	\$ 8,214
	Subtotal	\$ 310,975
ECDC		
	R&P	\$ 82,500
	MG	\$ 29,560
	PC	\$ 30,000
	Subtotal	\$ 142,060
ORR		
	ECBO	\$ 175,000
	Subtotal	\$ 175,000
Foundations & Corporations		
	UW	\$ 19,700
	DG	\$ 15,000
	MD	\$ 15,000
	MF	\$ -
	BHT	\$ 36,423
	Subtotal	\$ 86,123
Fundraising, Services & Individuals		
	Fundraisings	\$ 25,800
	Imm & Reg.	\$ 34,000
	Individual Gifts	\$ 10,000
	Subtotal	\$ 69,800
Total		\$ 783,958

Glossary Descriptions

BHT- Baptist Healing Trust
 DG- Dollar General Foundation
 ECDC - Ethiopia Development Council, Inc
 ECBO- Ethnic Community Base Organization Fund
 Imm- Immigration Service fees
 MG- Match Grant
 MD- Dan & Margaret Maddox
 MF- Memorial Foundation
 PC- Preferred Communities Grant
 Reg.- Registration fees for English classes
 RCA/RMA- Refugee Cash Assistance/Medical Assistance
 RSS- Refugee Social Service
 RPH- Refugee Preventative Health Service
 R&P- Reception & Placement
 SIG- School Impact Grant
 TOR- Tennessee Office for Refugees
 TAP- Target Assistance Program