**THE GIFT OF SONG 2022 FISCAL YEAR BUDGET (1/1/22-12/31/22)**

EXPENSES:

Spring Showcase, May 22:

Venue Rental: $ 600.00

Concessions: $ 100.00

Sheet Music: $ 100.00

Recordings: $ 50.00

You’re a Good Man, Charlie Brown July 15, 16, 17, 2022

Venue Rental: $1,000.00

Licensing: $1,775.00

Misc Prod Costs: $ 500.00

Marvelous Wonderettes July 29, 30, 31, 2022

Venue Rental: $1,000.00

Licensing: $3,500.00

Misc Prod Costs: $1,000.00

Fall Showcase, October 22:

Venue Rental $ 600.00

Concessions: $ 100.00

Sheet Music $ 100.00

Recordings $ 50.00

Winter Showcase, December 22:

Venue Rental: $ 600.00

Concessions: $ 100.00

Sheet Music: $ 100.00

Recordings: $ 50.00

*TOTAL EXPENSES:* **$11,325.00**

INCOME:

Ticket Sales: $7,050.00

Concessions: $1,000.00

Donations: $3,500.00

Big Payback: $1,000.00

Facebook Fundraiser: $1,000.00

Giving Tuesday: $1,000.00

*TOTAL INCOME:*  **$13,550.00**

**PROFIT: $ 2,225.00**