

Conexion Americas			
Board Approved Budget July 2009-June 2010 (8th year)			
(RATIFIED BOD AUGUST 3, 2009)			
			2009-2010
			Approved
Grants			
	Bank of America Foundation		-
	Cal Turner Family Foundation		-
	Community Foundation		5,000
	Community Shares		1,000
	Ford Foundation		-
	Frist Foundation		-
	Highway Safety Office		80,000
	Homeownership- HUD/NCLR		40,000
	HCA Foundation		-
	Internal Revenue Service		35,000
	Joe C Davis Foundation		26,000
	Memorial Foundation		-
	Nashville Metro Government		-
	United Way of Davidson Co. (FRC)		46,000
	United Way of Davidson Co. (Sembrando Semillas)		40,000
	Other Grants		33,000
			306,000
Donations and Sponsorships			
	Corporate Donations & Sponsorships		2,000
	Awards		-
	Avance!		33,000
	Individual Donations & UW Designations		5,000
			40,000
Fee for Service			
	Translations and Latino CCT		8,000
	Negocio Prospero Tuition		-
	Puertas Abiertas- Fees		12,000
	Puertas Abiertas- DPA program		24,000
	Services to Hispanic community		2,500
			46,500
Fund Raising Activities/ Others			
	Sabor!		-
	Hispanic Heritage Month Party		60,000
	Breakfast (Un cafecito!)		73,000
	Rent		6,000
	Café Rumba Roast		20,000
	Interest		-
	Misc.		-
			159,000
	TOTAL REVENUE		\$ 551,500
Operating Expenses			
	Salaries		283,259
	Payroll Taxes		28,326
	Employee Benefits		5,500
	Contract Labor		-
	Advertising/Promotion/Printing		3,000
	Depreciation		-
	Insurance		-
		Directors & Officers	1,350
		Liability	750
		Workers Comp	1,500
	Interest - DPA program		12,000
	Professional/ Consulting Fees		-
		Audit/Tax Prep	7,000
		Public Policy	3,750
		HR Management	500
		Legal	1,000
		DPA Management	5,000
	Meeting Expenses/Food		1,000
	Memberships/subscriptions /acreditations		2,750
	Mileage/ Parking		1,000
	Office Supplies/Expenses		9,000
	Rent/ Utilities		31,200
	Technology		9,000
	Repairs & Maintenance		2,600
	Equipment Rental		2,500
	Telephone		9,000
	Training/Professional Development		3,000
	Travel		5,000
	Miscellaneous		6,000
	Program Expenses		-
		Parents as Partners	19,700
		LITC	18,500
		No Drinking & Driving	12,600
		Family Resource Center	7,250
		Translations	4,000
		Avance!	4,000
		VITA	-
		Hispanic Council	500
		Other Programs Expenses	1,000
	Fundraising Activities		-
		Sabor!	-
		Hispanic Heritage Month Party	20,000
		Breakfast (Un cafecito!)	15,000
		Café Rumba Roast	13,000
	TOTAL OPERATING EXPENSES		\$ 550,535
	OPERATING SUTRPLUS (DEFICIT)		\$ 965