Board Ap	proved Budget July 2009-June 2010 (8t	h year)
	(RATIFIED BOD AUGUST 3, 2009)	ı
		2009-2010
		Approved
nts Bank of America F	oundation	-
Cal Turner Family		-
Community Found		5,00
Community Share	5	1,00
Ford Foundation Frist Foundation		
Highway Safety O	ffice	80,00
Homeownership- I		40,00
HCA Foundation		<u> </u>
Internal Revenue		35,00
Joe C Davis Found		26,00
Memorial Founda		- [
United Way of Day		46,00
,	vidson Co. (Sembrando Semillas)	40,00
Other Grants		33,00
		306,00
nations and Sponso	archine	_
•	ns & Sponsorships	2,00
Awards	no di Oponiocionipo	
Avance!		33,00
Individual Donatio	ns & UW Designations	5,00
f 0 '		40,00
Translations and L	atino CCT	- 0.00
Negocio Prospero		
Puertas Abiertas		12,00
Puertas Abiertas-		24,00
Services to Hispan		2,50
		46,50
d Raising Activitie	s/ Others	
Sabor! Hispanic Heritage	Month Party	- 60.00
Breakfast (Un cafe		
Rent	- ·-·/	6,00
Café Rumba Roast		20,00
Interest		-
Misc.		
		159,00
TOTAL REVENUE	:	\$ 551,50
erating Expenses Salaries	<u> </u>	283,25
erating Expenses		
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor	5	283,25 28,32
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo	5	283,25 28,32 5,50
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo	5	283,25 28,32 5,50
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo	s otion/Printing	283,25 28,32 5,50 - 3,00
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance	5	283,25 28,32 5,50
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance	otion/Printing Directors & Officers	283,25 28,32 5,50 - 3,00 - - - 1,38
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro	otion/Printing Directors & Officers Liability Workers Comp gram	283,28 28,32 5,50 - 3,00 - - 1,38
erating Expenses Salaries Payroll Taxes Employee Benefit: Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons	Directors & Officers Liability Workers Comp gram sulting Fees	283,25 28,32 5,50 - 3,00 - - 1,38 75 1,50
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep	283,25 28,32 5,50 - 3,00 - - 1,35 7,50 12,00
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy	283,25 28,37 5,50 - 3,00 - - 1,35 77 1,50 12,00 - 7,00 3,75
erating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep	283,25 28,32 5,50 - 3,00 - - 1,38 75 1,50
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management	283,25 28,32 5,50 - 3,00 - - 1,35 7,5 12,00 - 7,00 3,75
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Consumption	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food	283,25 28,32 5,50 - 3,00 - - 1,35 75 1,50 12,00 - 7,00 3,75 50
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Consumption	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management	283,25 28,32 5,56 - 3,00 - - 1,35 7,5 1,50 12,00 - - 7,00 3,75 5,00 1,00 5,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Con Meeting Expenses Memberships/sub Mileage/ Parking	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Constitution Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations	283,25 28,33 5,50 - 3,00 - 1,33 78 1,50 12,00 - 7,00 3,78 50 1,00 5,00 1,00 2,78 1,00 9,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Con Meeting Expenses Memberships/sub Mileage/ Parking	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations	283,25 28,32 5,50 - 3,00 - 1,33 77 1,50 12,00 - 7,00 3,77 50 1,00 5,00 1,00 2,77 1,00 9,00 31,20
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Constitution Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations	283,25 28,32 5,56 - 3,00 - - 1,35 7,5 1,50 12,00 - - 7,00 3,75 5,00 1,00 5,00
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations	283,28 28,32 5,50 - 3,00 - 1,38 76 1,50 12,00 - 7,00 3,78 50 1,00 5,00 1,00 2,76 1,00 9,00 31,20 9,00 2,60 2,50
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses	283,28 28,32 5,50 - 3,00 - 1,38 75 1,50 12,00 - 7,00 3,775 50 1,00 5,00 1,00 2,77 1,00 9,00 31,20 9,00 2,60 2,60 2,50 9,00 9
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Profession	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 2,60 2,50 9,00 3,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumption Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 2,66 2,56 9,00 3,00 5,00
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Profession	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses nance	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 2,60 2,50 9,00 3,00
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumates Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance nal Development S Parents as Partners	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 2,66 2,56 9,00 3,00 5,00
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumption Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management scriptions /acreditations penses hance nal Development S Parents as Partners LITC	283,25 28,32 5,50 - 3,000 - 1,35 75 1,50 12,00 - 7,00 3,75 50 1,00 5,00 1,00 2,75 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 31,20 9,00 31,20 1,00 1,00 1,00 1,00 1,00 1,00 1,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving	283,28 28,32 5,50 - 3,00 - 1,38 76 1,50 12,00 - 7,00 3,76 1,00 5,00 1,00 2,76 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center	283,28 28,32 5,50 - 3,00 - 1,38 75 1,56 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 2,60 2,50 9,00 3,00 5,00 6,00 6,00 19,77 18,50 12,60 7,26 7,26
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving	283,28 28,32 5,50 - 3,00 - 1,38 76 1,50 12,00 - 7,00 3,76 1,00 5,00 1,00 2,76 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Consumply Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance nal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations	283,26 28,32 5,50 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Consumple Consump	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Driving Avance!	283,26 28,32 5,50 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumates Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance nal Development S Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! VITA Hispanic Council Other Programs Expenses	283,25 28,32 5,56 - 3,00 - 1,35 75 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumates Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management Scriptions /acreditations penses annce nal Development S Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! VITA Hispanic Council Other Programs Expenses ies	283,25 28,32 5,56 - 3,00 - 1,35 - 1,50 12,00 - 7,00 3,75 5,00 1,00 2,75 1,00 9,00 31,20 9,00 31,20 9,00 31,20 1,00 1,00 1,00 1,00 1,00 1,00 1,00
Parating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! WITA Hispanic Council Other Programs Expenses ies Sabor!	283,28 28,32 5,50 - 3,00 - 1,38 - 1,56 12,00 - 7,00 3,78 5,00 1,00 2,78 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Practing Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! WITA Hispanic Council Other Programs Expenses lies Sabor! Hispanic Heritage Month Party	283,28 28,32 5,50
Practing Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses annce nal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! WITA Hispanic Council Other Programs Expenses ies Sabor!	283,28 28,32 5,50 - 3,00 - 1,38 - 1,56 12,00 - 7,00 3,78 5,00 1,00 2,78 1,00 9,00 31,20 9,00 31,20 9,00 31,20 9,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0
Practing Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Promo Depreciation Insurance Interest - DPA pro Professional/ Cons Meeting Expenses Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance anal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! VITA Hispanic Council Other Programs Expenses ies Sabor! Hispanic Heritage Month Party Breakfast (Un cafecito!) Café Rumba Roast	283,28 28,32 5,50
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumates Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance anal Development S Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! VITA Hispanic Council Other Programs Expenses ies Sabor! Hispanic Heritage Month Party Breakfast (Un cafecito!) Café Rumba Roast NG EXPENSES	283,25 28,32 5,50 3,00 1,35 1,35 75 1,50 12,00 7,00 3,75 50 1,00 5,00 1,00 2,75 1,00 9,00 31,20 9,00 9,00 9,00 9,00 9,00 9,00 9,00 9
Prating Expenses Salaries Payroll Taxes Employee Benefits Contract Labor Advertising/Prome Depreciation Insurance Interest - DPA pro Professional/ Consumates Memberships/sub Mileage/ Parking Office Supplies/Ex Rent/ Utilities Technology Repairs & Mainter Equipment Rental Telephone Training/Professio Travel Miscellaneous Program Expense	Directors & Officers Liability Workers Comp gram Sulting Fees Audit/Tax Prep Public Policy HR Management Legal DPA Management /Food scriptions /acreditations penses hance anal Development s Parents as Partners LITC No Drinking & Driving Family Resource Center Translations Avance! VITA Hispanic Council Other Programs Expenses ies Sabor! Hispanic Heritage Month Party Breakfast (Un cafecito!) Café Rumba Roast	283,28 28,33 5,56 - 3,00 1,33 - 7,50 1,50 1,00 3,78 5,00 1,00 2,78 1,00 9,00 31,20 9,00 31,20 9,00 1,00 2,66 2,56 9,00 3,00 5,00 6,00 - 1,9,70 1,8,50 1,00 - 1,9,70 1,00 - 1,