**Promise Land Heritage Association**

**Projected Budget for FY 2023**

REVENUE PROJECTIONS

Bal. Carry Over $125,640

Grants 28,500

Events 10,000

Fundraising 50.000

Membership 1,500

Tours & Gift Shop 2,000

TOTAL $217,640

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**Projected Expenses For FY 2023**

Building, Restoration & Maintenance $185,000

Administration 1,480

Programs 9,000

Utilities 3,151

Fees & Dues 500

Insurance & Liability 2,700

Benevolence 1,500

TOTAL $203,331