

GCO Budget FY 2021-22

Revenue

Tickets Sales		
Event	\$	32,000.00
Seasons	\$	-
Disc Tickets	\$	-
Comp Tickets	\$	-
Sponcerships		
Corporate	\$	15,500.00
Individual	\$	-
Advertisement		
Playbill		
Other	\$	-
Grants		
APSU		
Government	\$	25,297.00
Nonprofit/Found	\$	25,728.00
Contributions		
Individual	\$	20,000.00
Corporate	\$	10,000.00
Board Member		
Sustainability	\$	12,000.00
In Kind		
APSU	\$	8,000.00
Individual	\$	-
Corporate		
Other	\$	-
Miscellaneous		
Rental	\$	-
Ticket/Patron Fee		
Sales		
TOTAL REVENUE		\$ 148,525.00

GCO Budget FY 2021-22

Expenses

APSU Space	\$	8,000.00
Franklin Space		
In Kind Space		
Other Space	\$	-
Musical Instruments		
Transportation/Truck		
Food and Beverages		
Musicians Fees	\$	68,656.00
Conductor Fee		
Guest Artist Fee	\$	5,000.00
Choirs Fee		
Lighting, Sound, Technical, Etc.	\$	1,200.00
Minor Contract Labor		
Musician Contracting	\$	2,240.00
Librarian	\$	2,240.00
General Administrative	\$	10,000.00
Music Rental Fee		
Music License Fee		
Ticketing Issuing Fee/Exp		
Advertising		
Banking and CC Fees		
Equipment	\$	-
Marketing Assistant		
Marketing	\$	12,500.00
Materials, Supplies, Small Equip		
Printing and Copy		
Books and Publications	\$	-
Business Registration Fee		
Computer/Software		
Insurance	\$	1,404.00
Interest Expense		
Financial Records	\$	13,320.00
Sales Commissions	\$	-
Grant Writing	\$	-
Organization Dues		
Postage and Box Rental		
Audit/Tax		
Legal	\$	-
Telephone		
Travel / Workshops		
Website		
Z Other	\$	4,000.00

\$ 128,560.00

TOTAL EXPENSES

Net Gain or Loss

\$ 19,965.00