

## Chinese Arts Alliance of Nashville

### 2013 Budget

40,000

#### Proposal revenue

##### Earned income

Admission charges, subscriptions, box office receipts **10,000**

Sponsor fees for performances, exhibitions **14,000**

Other earned income **1,000**

Total earned income **25,000**

##### Unearned income

##### Fundraising

Individual contributors, sponsors **3,000**

Memberships **1,000**

Interest on investments, endowments

Total unearned income **4,000**

##### Grants

Local government

City and States grants **10,000**

Other grants (Private foundation) **1,000**

Total grants **11,000**

#### TOTALS

**40,000**

#### Proposal expenditures

##### Personnel

Administrative (itemize)

Director **10,000**

Administrative Assistants

Artistic (itemize)

Performing artists

Poster, Teeshirts designer

Technical (itemize)

Lighting Designer

Stage Manager

##### Professional services fees

Artistic **6,250**

Administrative Assistants **4,000**

Performing artists **5,250**

Poster, Teeshirts designer **1,000**

Space rental **3,000**

Technical (itemize) **1,500**

Lighting Designer **500**

Stage Manager

Travel and transportation **500**

##### Other operating expenses

Equipment rental **500**

Supplies and materials **2,500**

Promotion and printing **2,000**

Other production costs **3,000**

**TOTALS 40,000**