

**Middle Tennessee Guitar Alliance
Organizational Budget 2017-19**

Budget Snapshot	Last Fiscal Year 01/2017-12/2017	Current Fiscal Year 01/2018-12/2018	Next Fiscal Year 01/2019-12/2019
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Overall Annual Budget	\$5,565	\$12,500	\$23,000
Surplus/Deficit	\$204	-----	-----
Fund Balance	\$7,710	-----	-----

Operating Expenses

Performing Artist Fees	\$4,500	\$6,000	\$10,000
Master Class Fees	\$600	\$900	\$1,000
Marketing/Administrative	\$140	\$500	\$1,000
Facilities	\$0	\$0	\$0
Legal Fees	\$0	\$200	\$200
Miscellaneous	\$121	\$500	\$1,900
Artist Hotel Expenses	\$0	\$500	\$2,200
Total Expenses	\$5,361	\$8,600	\$16,300

Operating Income

Donations	\$1,965	\$4,500	\$5,000
Advertising	\$0	\$400	\$600
Sponsors	\$0	\$700	\$1,500
Grants	\$3,000	\$6,000	\$9,000
Festival/Master Class Tuition	\$600	\$900	\$1,900
Ticket Sales	\$0	\$0	\$3,000
Fundraising Events	\$0	\$0	\$2,000
Total Income	\$5,565	\$12,500	\$23,000