

**23rd Judicial District Advocates, Inc.**  
**2022 Proposed Budget**

	A	B	C	D	E
1		Proposed Budget 2022	Jan 1 - Dec 31, 2022		
2			Expense		Income
3		Court Fees			18,000.00
4		Direct Public Support			10.00
5		Direct Public Support:Corporate Contributions			15.00
6		Direct Public Support:Gifts in Kind - Goods			5,500.00
7		Direct Public Support:Individ, Business Contributions			10,000.00
8		Indirect Public Support			240,000.00
9		Other Types of Income			500.00
10		Other Types of Income:Miscellaneous Revenue			16,000.00
11		Rent-Men's			118,000.00
12		Rent-Women			59,000.00
13		Business Expenses:Business Registration Fees	700.00		
14		Contract Services			
15		Contract Services:Accounting Fees	1,140.00		
16		Contract Services:Legal Fees	445.00		
17		Contract Services:Outside Contract Services	336,000.00		
18		Facilities and Equipment	500.00		
19		Facilities and Equipment:Equip Rental and Maintenance	5,000.00		
20		Facilities and Equipment:Property Insurance	11,100.00		
21		Facilities and Equipment:Rent, Parking, Utilities	120,000.00		
22		Operations:Postage, Mailing Service	925.00		
23		Operations:Printing and Copying	3,200.00		
24		Operations:Supplies	12,000.00		
25		Operations:Telephone, Telecommunications	3,200.00		
26		Other Types of Expenses	0.00		
27		Other Types of Expenses:Insurance - Liability, D and O	255.00		
28		Other Types of Expenses:Other Costs	9,000.00		
29		Travel and Meetings	0.00		
30		Travel and Meetings:Conference, Convention, Meeting	1,000.00		
31		Travel and Meetings:Travel	19,000.00		
32		TOTAL	523,465.00		467,025.00