

BRIDGES FOR THE DEAF AND HARD OF HEARING
Operating Budget 2017-2018

Revenue

Program Service	1,339,750
Grants	435,000
Individuals	30,000
Special Events	75,000
Civic Organizations/Congregations	2,500
Interest Income	2,700
Misc. Income	1,000
Net Assets from Restriction	85,350
TOTAL	1,971,300

Expense

Staff Compensation (salary & benefits)	900,371
Communication (phone, postage, computer)	32,000
Professional Development	7,000
Dues	2,500
Volunteers	3,500
Insurance	18,000
Occupancy	45,000
Professional Fees (freelance interpreters, audit)	845,000
Office Supplies	7,500
Outreach	20,000
Travel	15,000
Vehicle Expense	5,000
Bank Fees	3,000
Credit Card Fees	5,000
Youth Camps & Programming	22,000
Special Events Expense	20,000
Fundraising	8,000
TOTAL	1,958,871