

Global Outreach Developments Int'l

Budget Overview FY 2020-21

July 2021 - June 2022

	<u>Total</u>
Income	
43400 Direct Public Support	
40000 Donations-3rd World Dev. (Rst.)	15,000.00
40005 Donations-Comm. Service (Rst.)	125,000.00
43445 Donations - Gifts in Kind Servi	75,000.00
43450 Donations - Indivi, Business	500,000.00
43470 Grants	145,000.00
Total 43400 Direct Public Support	\$ 860,000.00
45000 The Institute for G.O.D. INTL	600,000.00
46100 The Academy for G.O.D.	630,000.00
46200 Program Funding	200,000.00
46400 Other Types of Income	50,000.00
Total Income	\$ 2,340,000.00
Gross Profit	\$ 2,340,000.00
Expenses	
60000 Consultant Fees	175,000.00
60500 Facilities, Property, Equipment	240,000.00
60750 Utilities	100,000.00
Total 60500 Facilities, Property, Equipment	\$ 340,000.00
61000 Operations	350,000.00
61700 Benevolence Assistance	100,000.00
65500 Other Types of Expenses	70,000.00
66000 Administrative Costs	790,000.00
66300 Subcontractor	200,000.00
Total 66000 Administrative Costs	\$ 990,000.00
68300 Travel and Meetings	130,000.00
Total Expenses	\$ 2,155,000.00
Net Operating Income	\$ 185,000.00
Net Income	\$ 185,000.00