

**Friends of Woodmont Park**  
Budget 2015

Revenues

Cash on hand	\$3722.66
Projected New Donations 2015	<u>\$6000.00</u>

Total Revenues:                               \$ 9,722.66

Expenses

Green Hills Rotary Club Shade Pavilion Contribution	\$5000.00
Landscaping/Irrigation Maintenance	\$ 450.00
Events	\$ 250.00
Postage/Internet Fees/Misc Fees	<u>\$ 125.00</u>

Projected Expenses:                               \$ 5,825.00

***NET INCOME/LOSS***                               **\$ 3,897.66**