

## Equal Chance for Education

	Budget July '23 - June '24	
Revenue		
4005 Individual Contributions	\$	265,800
4010 Corporate Contributions	\$	178,750
4020 Foundation Contributions	\$	1,633,400
4100 In-Kind Income	\$	
4300 Interest Income	\$	80
4400 Special Event Income	\$	187,600
4600 Restricted Funds Released (I)	\$	32,500
Contributions		
Total Revenue	\$	2,298,130
Gross Profit	\$	2,298,130
Expenditures		
7000 Personnel & Benefits Expense	\$	217,297
7100 Bank Fees	\$	985
7120 Credit Card Fees	\$	2,070
7130 Contract Service Fees	\$	34,850
7200 Dues and Subscriptions	\$	1,175
7210 Event Expense (Board/Program)	\$	9,650
7220 In-Kind Expenses	\$	-
7230 Insurance Expense	\$	1,990
7235 Interest Expense	\$	-
7240 IT Expense	\$	10,300
7245 License & Fees	\$	290
7250 Media and Website	\$	1,300
7255 Miscellaneous	\$	500
7260 Office Supplies	\$	1,000
7265 Postage & Shipping	\$	300
7270 Printing & Copying	\$	7,055
7275 Occupancy	\$	8,868
7280 Special Event Expense	\$	64,350
7285 Student Support Services	\$	2,200
7290 Tuition	\$	1,813,450
7295 Travel & Meeting Expense	\$	5,500
Parachute Bridge - Career Launcher Program		
Total Expenditures	\$	2,183,130
Net Operating Revenue	\$	115,000