



**Layman Lessons Church and Welcome Baptist Church  
Budget Fiscal Year Ending December 31, 2020**

**DONATIONS**

Cash

Non-designated	\$ 115,000.00
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Gifts in Kind

Food and Drinks	8,000,000.00
Clothing	39,000.00
Freight Reimbursed	48,000.00

<b>TOTAL DONATIONS</b>	<b>\$8,202,000.00</b>
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**DISTRIBUTIONS**

Donations to the Homeless and Needy

Food and Drinks	\$8,000,000.00
Clothing	39,000.00
Four Season Tents	2,000.00

Program Expenses

Tithe Barn - Operations, Repairs, Maintenance	15,000.00
Equipment - Purchases, Repairs, Maintenance	5,000.00
Cartage - Local transport/deliveries	7,500.00
Freight - Donated food/drinks shipping costs	75,000.00
Food purchased for the homeless	3,000.00
Water purchased for the homeless	1,200.00
Computer/Internet Services and Website Services	5,300.00
Utilities – Church offices, Nashville, Murfreesboro	2,000.00
Utilities – Tithe Barn, Madison	700.00
Vehicles – Fuel, Repairs, Maintenance	10,000.00
Vehicle – purchase refrigerated semi-trailer	10,000.00
Salaries/wages/commissions	0.00
Compensation - Benefits	0.00
Professional Services – Graphic Arts	2,500.00
Professional Services – Website Administration	465.00

**DISTRIBUTIONS (Cont'd)**

**Layman Lessons Church and Welcome Baptist Church**  
Facilities in Nashville, TN, Murfreesboro, TN, Madison, TN  
**Phone** 615-719-9478    **Email** Louie@LaymanLessons.org  
[www.LaymanLessons.org](http://www.LaymanLessons.org)

Federal EIN 56-2209129 - IRS 501c3 since 2001  
North Carolina Secretary of State Control #0603944  
Tennessee Secretary of State Control #001130506

Professional Services - Video	1,500.00
Insurance – Vehicles (GEICO)	1,100.00
Insurance - Property & liability (Church Mutual)	3,100.00
- Fleet (Church Mutual)	2,200.00
Office Supplies, Printers, Equipment	1,200.00
Postage	150.00
Printing	2,000.00
Signs	1,000.00
Legal	1,500.00
Accounting	1,500.00
Corporate – State filings	350.00
Mobile Shower/Laundry	3,000.00
Supplies - Homeless	500.00
Grants – Research Subscription	199.00
Women’s Training Center	500.00
Phone	700.00
Discipleship/Volunteer Training Programs	
- Layman Lessons Education Programs	500.00
Contingencies	2,000.00

**TOTAL DISTRIBUTIONS**

**\$8,201,664.00**



*Louie Johnston Jr. Pastor, Founder, Director*