

Transformation Nashville
Budget
2017 - 2018

	Annual Budget
UNRESTRICTED NET ASSETS	
Contributions	
Contributions	52,500
Designated Contributions	-
In-Kind Contributions	
Total Contributions	52,500
Other Income	-
Total Revenue	52,500
Expenses	
Personnel Expenses	8,500
Non-personnel expenses	
Contractors	4,200
Background Checks	150
Bank Fees	50
Field Trips/Student Activities	3,000
Fundraising	2,000
Insurance	5,000
Postage & Delivery	1,000
Professional Development	2,500
Supplies	6,950
Telephone & telecommunications	1,300
Total Non-personnel expenses	26,150
Loans Receivable	15,000
Total Operating Expenses	49,650
Net Operating Income	2,850