

Alzheimer's Disease and Related Disorders Association, Inc.
 208 Mid-South Chapter (164 included)
 FY15 Proposed Budget

		FY18	
ACCT.	Description	Budget	Comments
REVENUE CONTRIBUTIONS			
4000	Individual Contributions	1,307,459	
4100	Corporate Contributions	20,000	
4200	Organization and Foundation Giving	127,858	
4600	Events	3,210,689	
4800	Event Costs		
4900	Shared Fundraising Transfers		
TOTAL CONTRIBUTIONS		4,666,006	
EXCHANGE REVENUE			
5100	Conferences	7,000	
5200	Payments from Affillates		
5400	Investment Income	25,300	
5500	Miscellaneous Revenue		
5600	Grants		
5800	Donated Services		
TOTAL EXCHANGE REVENUE		32,300	
TOTAL REVENUE		4,698,306	

EXPENSES			
6100	Personnel Costs	1,773,193	
6200	Professional Fees and Services	50,838	
6300	Supples, Telecommunications, and Post	111,392	
6400	Occupancy and Insurance	277,481	
6500	Printing, Promotion and Publications	321,673	
6600	Confereces, Conventions and Events	256,691	
6700	Assessments and Grants	25,000	
6800	Other Expenses	20,398	
6900	Depreciation		
TOTAL EXPENSES		2,836,666	
CHANGE IN NET ASSETS (REVENUE LESS EXPENSES)		1,861,640	