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Accrual Basis

African Leadership, Inc.
Profit & Loss Budget Overview
January through December 2016

	Jan - Dec 16
Ordinary Income/Expense	
Income	
4020 · In Kind Donations	650,000.00
4030 · Contributions Income	
4040 · Unrestricted	1,411,270.00
4050 · Restricted	1,870,000.00
Total 4030 · Contributions Income	3,281,270.00
4150 · Miscellaneous Income	20,000.00
Total Income	3,951,270.00
Cost of Goods Sold	8,500.00
Gross Profit	3,942,770.00
Expense	
COMMON GROUND	2,821,226.48
FUND RAISING EXPENSES	648,606.20
GENERAL & ADMINISTRATIVE EXP	366,592.26
Total Expense	3,836,424.94
Net Ordinary Income	106,345.06
Net Income	<u>106,345.06</u>