



**THERAPY ARC BUDGET FOR FY 2016
(1 July 2016 – 30 June 2017)**

Income

• Training Fees	\$4,500.00
• Donations	\$1,200.00
• Evaluation Fees	\$ 400.00
• Total	\$6,100.00

Expenses

• Insurance	\$ 625.00
• Background Checks	\$ 798.00
• Training Manuals	\$ 958.00
• Website	\$ 240.00
• Safety Deposit Box	\$ 225.00
• Cell Phone	\$1,200.00
• State Filing Fees	\$ 20.00
• Anti-Virus	\$ 98.00
• Postage	\$ 100.00
• Supplies	\$ 200.00
• Donations	\$ 500.00
• Evaluator Fees	\$ 250.00
• Total	\$5,214.00