

Circle Players Budget 2008-2009

Expenses:

	Play 1	Play 2	Play 3	Play 4	Other	Season
Rent (Looby)	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00		\$9,000.00
Rights	\$1,905.00	\$2,325.00	\$2,160.00	\$1,795.00		\$8,185.00
Set, Tech	\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00		\$7,500.00
PR	\$600.00	\$600.00	\$600.00	\$600.00		\$2,400.00
Music	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$4,000.00
Programs	\$900.00	\$900.00	\$900.00	\$900.00		\$3,600.00
Misc.	\$150.00	\$150.00	\$150.00	\$150.00		\$600.00
	\$8,305.00	\$8,725.00	\$10,060.00	\$8,195.00		\$35,285.00

						Year
Rent (Madison)						\$5,500.00
Utilities						\$5,400.00
Insurance						\$1,900.00
Madison						\$1,200.00
						\$14,000.00
					Total	\$49,700.00

Income:

Donations						\$5,000.00
Ads, Posters	\$500.00	\$500.00	\$500.00	\$500.00		\$2,000.00
Tickets ***	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$40,000.00
Water	\$350.00	\$350.00	\$350.00	\$350.00		\$1,400.00
Grants (Frist, Metro, ABC)						\$10,000.00
Sublet Madison						\$1,800.00
					Total	\$60,200.00

*** averages 100 per show