

<u>Income Type</u>	<u>Amount \$\$</u>	<u>Frequency</u>	<u>Total</u>
Donations			
Big Payback I	10	500	5000
Matches	1000	5	5000
Private Donati	100	10	1000
			0
			0
			0
Grants			0
Experience Cl	8,000	1	8000
			0
			0
			0
			0
			0
Lessons			0
Music Therap	40	52	2080
Drums	9	40	360
Bass	9	30	270
Piano	9	40	360
Voice	9	70	630
			0
Video Sales			0
Vocal	\$40	100	4000
			0
			0
			0
			0
			0
Fundraising			0
donations	10	100	1000
			0
			0
			0
			0
			27700

Instrument	Make, Model	Retailer URL	Price	Quantity	Total	Level of Need	Notes	received	KEY:
Drums	Remo, Kids Pre-Tuned Frame Drums, Set of 5	http://www.westmusic.com/p/remo-k	69.9	1	69.9	Great Deal! 3 drums & tamb.		Yes	Quantity listed has been purchased
Djembe	Nino NINO18G/Y ABS Djembe, Green and Yellow	http://www.westmusic.com/p/nino-ni	50	1	50		Yes	Not important, but helpful for teaching	
mini Djembe-type	Mainini HE-053 Mini Darbuka; Lacquered Shell	http://www.westmusic.com/p/maini-l	20	1	20		Yes	Medium Need, will be an immediate	
Bass	8 x 16" Gathering Drum	http://www.westmusic.com/p/remo-k	57	1	57		Yes	Immediate Need	
	Remo Ocean Drum	http://www.westmusic.com/p/remo-c	43.9	1	43.9		Yes		
Bongo, Tamb, Ko Remo Drums, Tambourine, & CD Percussion Set		http://www.westmusic.com/p/remo-c	69.15	1	69.15			Yes	
Percussion	10" Tambourine, with Head	http://www.westmusic.com/p/westco	12	1	12			Yes	
Percussion	6" Tambourine, with Head	http://www.westmusic.com/p/westco	8.2	1	8.2			Yes	
Percussion	Boomwhackers Complete Upper & Lower Octave Sets	http://www.musiciansfriend.com/dar	90	2	180	Complete set, lower octave and upper octave			
Shakers	egg shakers set of 18	https://www.enasco.com/product/SH	26.75	1	26.75				
Variety	Bag of Rhythm Kit	http://www.westmusic.com/p/westco	20	1	20			Yes	
	25 Player Rhythm Set, Basic Beat BB25b	http://www.westmusic.com/p/basic-b	231.3	1	231.3			Yes	
Rainstick	39" Large Diameter QuiscaRainstick	http://www.westmusic.com/s/group-i	30	1	30			Yes	
Drum Subtotal:					818.2	Purchased @	\$591.19		
Ukuleles									
	Donner Soprano w/ 1 set of strings, bag, strap, & tune	https://www.amazon.com/Donner-C	53	4	212	Purchased @			
Concert Pack	Kala MK-C Makala Concert Ukulele Bundle with Gig Bag	https://www.amazon.com/Kala-MK-C	80	4	320				
Set of 10	Mitchell MU40 Soprano Ukulele Regular Natural	http://www.guitarcenter.com/Mitchel	29	10	299.9		\$299.90	Yes	
Ukeulele Subtot					532				
Piano									
Pianos	Casio CTK-6200 61 Key	http://www.musiciansfriend.com/key	200	2	400	Purchased @		Yes	
	Casio CTK-4400 61 Key	http://www.musiciansfriend.com/key	150	2	300			Yes	
	Yamaha PSR-e353 61 Key	http://www.musiciansfriend.com/key	180	3	540			Yes	
Pno Accessories	On Stage Keyboard X Stand	https://www.amazon.com/Stage-Cla	21.65	7	151.55	\$1,284.00	Yes		
Piano Subtotal					1391.55				
Guitar									
Guitars	Epiphone Les Paul Special VE - Vintage Worn Cherry	https://www.sweetwater.com/store/d	150	2	300	BATTERY POWERED			
(3/4)	Squire Mini Strat	https://www.sweetwater.com/store/d	130	4	520				
	Affinity Telecaster	https://www.sweetwater.com/store/d	200	1	200				
GTR Cables	Pro Co Excellines Instrument Cable - 20' Straight-Angl	https://www.sweetwater.com/store/d	21.99	8	175.92				
Gtr Amps	Roland Micro Cube GX 3W 1x5 Battery Powered Guita	http://www.musiciansfriend.com/amj	150	1	150				
	Roland CUBE-10GX 10-watt 1x8" COSM Combo Amp	https://www.sweetwater.com/store/d	130	1	130				
	Peavey Backstage Guitar Combo Amplifier	https://www.amazon.com/Peavey-B	80	1	80				
	Blackstar Fly3 - 3-watt 1x3" Combo Amp	https://www.sweetwater.com/store/d	60	2	120				
	Acoustic Lead Guitar Series G35FX 35W 1x12 Guitar	http://www.guitarcenter.com/Acousti	80	2	160				
Gtr Accessories	Strap Perri's 2" Nylon Guitar Strap Pink	http://www.musiciansfriend.com/acc	3	7	21	Stickers 4 GTR Neck			
Edu Accessory	NeckNotes Guitar Trainer	https://www.amazon.com/gp/produ	14.95	2	29.9				
GTR Subtotal:					1886.82				
Audio Production									
Power Strips	AmazonBasics 6-Outlet Surge Protector Power Strip 2	https://www.amazon.com/gp/produ	9.23	1	9.23				
	Belkin 6-Outlet Power Strip Surge Protector with 2-Foc	https://www.amazon.com/gp/produ	9.99	1	9.99				
Extension Cords	AmazonBasics 16/3 Vinyl Outdoor Extension Cord - 50'	https://www.amazon.com/AmazonB	13.51	1	13.51				
	AmazonBasics 16/3 Vinyl Outdoor Extension Cord - 10'	https://www.amazon.com/AmazonB	19.78	1	19.78				
Microphones	Shure PGA48	https://www.sweetwater.com/store/d	34	2	68				
XLR Cable	Pro Co EXM-30 Excellines Microphone Cable - 30'	https://www.sweetwater.com/store/d	26.99	2	53.98				
Mic Stands	On-Stage Stands MS7201B Round Base Microphone	https://www.sweetwater.com/store/d	21.95	2	43.9				
Audio Prod. Sub					218.39				
Video Production									
Camera	Canon EOS 80D DSLR Camera	https://www.bhphotovideo.com/c/prv	\$1,099.00	1	\$1,099.00				
Lense	Sigma 50mm f/1.4 DG HSM Art Lens for Sony A	https://www.bhphotovideo.com/c/prv	949	1	949				
	Canon 24-105mm f/4L IS USM Lens	https://www.bhphotovideo.com/c/prv	\$999.00	1	\$999.00				
Tripod	Manfrotto MVH500A Fluid Drag Video Head with MVT	https://www.bhphotovideo.com/bnh/	276	1	276				
Videographer Service	Friends who are professionals in A/V & photo		Budget for year ending July 18':		\$3,000 *We are not asking for these funds, we want to be transparent, one of our most important expenses is videography because go				
Video Subtotal					\$6,323.00				
Marketing									
	4x8 Hanging Banner	https://www.vistaprint.com/configure	119.6	1	119.6	Purchased @	119.6	Yes	
	Vistaprint Business Cards	https://www.vistaprint.com/studio/re	\$60.59	500	\$60.59	Purchased @	\$60.59	Yes	
	Inflatable Guitars	http://www.orientaltrading.com/inflat	9.99	2	19.98	Purchased @	26.97	Yes	
	Social Media Adv Facebook, IG		Budget for year ending July 18':		400				
	Graphic Designer Payment		Budget for year ending July 18':		800				
Lessons Dept.									
	Square Card Reader	https://www.amazon.com/dp/B00H2	6.97	7	48.79				
Drums	Brick of Sticks	http://www.musiciansfriend.com/accessories/goodwoo	40	1	40				
	Practice Pad	http://www.musiciansfriend.com/accessories/vic-firth-s	20.17	3	60.51				
Bass									
PEOPLE									
	Intern Compensation for projects completed, and expenses.		400	2	800				

24989.29

PRICES DECREASE with EDU/Non-Profit DISCOUNTS & Bulk Purchase

Uke Total:	\$532.00
GTR Subtotal:	1886.82
Audio Prod. Sub:	218.39
Video Pro. Sub:	\$3,323.00
Videographer Ser	3,000.00

TOTAL:	\$8,960.21
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ing fundamentals to classes of kids.
need in the future

od videography makes more money!