

Board Meeting

2014-2015 Foundation Budget Proposal

<i>Administrative Line Items</i>	2013-2014 Budget	2014-2015 Proposed Budget
Chamber/Civic Club Dues (74481) <i>Chamber Lunches (74482)</i>	\$ 5,500.00	\$ 5,500.00
Annual/Monthly Committee Mtgs (74511)	\$ 1,500.00	\$ 2,000.00
Annual Dinner (74792)	\$ 2,000.00	\$ 2,000.00
Recognition Awards (74791)	\$ 1,700.00	\$ 1,700.00
Sponsorships (Northcrest) (74472)	\$ 1,000.00	\$ 500.00
Professional Dues & Subscriptions (CRD, TCRD, TARC) (74480)	\$ 900.00	\$ 900.00
Printing, Supplies, Bank Fees, Postage (74120), (74510), (74981), (74230)	\$ 6,000.00	\$ 6,000.00
Insurance Premiums (74650)	\$ 5,000.00	\$ 5,000.00
Misc/Marketing (74471) (annual transfer of marketing funds from 630001)	\$ 6,000.00	\$ 6,000.00
Misc (Credit Card Fees replaces State Filing Fee) (74984)	\$ 800.00	\$ 800.00
990 Services (74440)	\$ 1,000.00	\$1,000.00
Totals	\$ 31,400.00	\$ 31,400.00