

# Board of Trustees Meeting

Attachment D

## 2015-2016 Foundation Budget Proposal

	<i>Administrative Line Items</i>	<b>2014-2015 Proposed Budget</b>	<b>2015-2016 Proposed Budget</b>
74440	990 Services	\$1,000.00	\$1,000.00
74471	Misc/Marketing (annual transfer of marketing funds from 630001)	6,000.00	6,000.00
74472	Sponsorships (Northcrest)	500.00	500.00
74480	Professional Dues & Subscriptions (CRD, TCRD, TARC)	900.00	900.00
74481	Chamber/Civic Club Dues	5,500.00	5,500.00
74482	Chamber Lunches		
74511	Annual/Monthly Committee Mtgs	2,000.00	2,000.00
74650	Insurance Premiums	5,000.00	5,000.00
74791	Recognition Awards	1,700.00	1,700.00
74792	Annual Dinner	2,000.00	2,000.00
74982	Misc (Credit Card Charges & State Filing Fees)	800.00	800.00
74984	State Filing Fees		
74120	Printing, Supplies, Bank Fees, Postage	6,000.00	6,000.00
74230	Outside Printing		
74510	Postage		
74490	Supplies		
	Other Professional Services (Email blasts, Photography)		

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	<b><i>Totals</i></b>	<b><i>\$31,400.00</i></b>	<b><i>\$31,400.00</i></b>
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