Nashville Drug Court Support Foundation

2016 Operating Budget

CategoryBudget

Personnel $669,024.00

Fringe Benefits $151,467.00

Travel/Training $24,000.00

Supplies $70,000.00

Contractual/Professional Services $297,600.00

Other Costs $305,000.00

In-Kind Expenses $96,200.00

 GRAND TOTAL $1,517,091.00