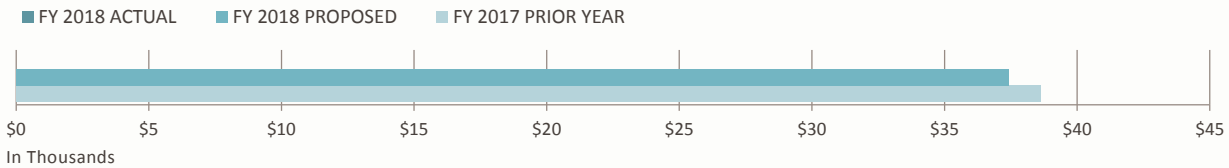


# Friends of SRMC Budget

FISCAL YEAR 2018

## EXPENSES



EXPENSES	FY 2017 PRIOR YEAR	FY 2018 PROPOSED	FY 2018 ACTUAL	FY 2018 VARIANCE	FY 2018 +/- PRIOR YEAR
Advertising Events	\$0.00	\$200.00	\$0.00	-\$200.00	\$0.00
Board					
*Recognitions	\$291.17	\$400.00	\$0.00	-\$400.00	-\$291.17
Cancer Support Groups					
*My Cancer Journey					
*Still Fabulous!	\$1,068.74	\$2,000.00	\$0.00	-\$2,000.00	-\$1,068.74
Center for Non-Profit Management	\$95.00	\$250.00	\$0.00	-\$250.00	-\$95.00
Chamber of Commerce	\$323.50	\$600.00	\$0.00	-\$600.00	-\$323.50
Christmas Volunteer Program	\$748.18	\$800.00	\$0.00	-\$800.00	-\$748.18
Clothes Closet	\$85.22	\$300.00	\$0.00	-\$300.00	-\$85.22
Compression Garment Assistance Program	\$0.00	\$2,500.00	\$0.00	-\$2,500.00	\$0.00
Country Christmas with Friends	\$11,291.17	\$0.00	\$0.00	\$0.00	-\$11,291.17
Davis Brown CPA					
*Annual 990 Form	\$1,195.49	\$1,200.00	\$0.00	-\$1,200.00	-\$1,195.49
Emeritus	\$220.13	\$400.00	\$0.00	-\$400.00	-\$220.13
Food Pantry	\$5,282.17	\$5,000.00	\$0.00	-\$5,000.00	-\$5,282.17
Fundraising Efforts	\$0.00	\$2,500.00	\$0.00	-\$2,500.00	\$0.00
Hospitality Cart	\$402.69	\$600.00	\$0.00	-\$600.00	-\$402.69
Insurance	\$1,007.00	\$1,200.00	\$0.00	-\$1,200.00	-\$1,007.00
Miscellaneous	\$59.91	\$200.00	\$0.00	-\$200.00	-\$59.91
Sam's Club Membership	\$45.00	\$45.00	\$0.00	-\$45.00	-\$45.00
Scholarships					
*Volunteer State Communtiy College	\$4,500.00	\$7,500.00	\$0.00	-\$7,500.00	-\$4,500.00
SleepSacks	\$6,646.56	\$6,500.00	\$0.00	-\$6,500.00	-\$6,646.56
Supplies	\$2,246.28	\$1,000.00	\$0.00	-\$1,000.00	-\$2,246.28
Tennessee Hospital Association					
	\$110.00	\$55.00	\$0.00	-\$55.00	-\$110.00
TN Secretary of State Annual Report (we file ourselves) plus solitation	\$40.00	\$50.00	\$0.00	-\$50.00	-\$40.00
Transportation					
*Gas Vouchers	\$600.00	\$1,000.00	\$0.00	-\$1,000.00	-\$600.00
Veteran's Day					
* Veteran's Day Ceremony					
*Wreath Across America	\$458.44	\$600.00	\$0.00	-\$600.00	-\$458.44
Volunteer Appreciation	\$1,899.83	\$2,500.00	\$0.00	-\$2,500.00	-\$1,899.83

EXPENSES	FY 2017 PRIOR YEAR	FY 2018 PROPOSED	FY 2018 ACTUAL	FY 2018 VARIANCE	FY 2018 +/- PRIOR YEAR
TOTALS	\$38,616.48	\$37,400.00	\$0.00	(\$37,400.00)	(\$38,616.48)