

**Layman Lessons Church and Welcome Baptist Church**

**Budget Fiscal Year Ending December 31, 2023**

**DONATIONS**

Cash

Non-designated $ 95,000.00

Designated – tents, sleeping bags 5,000.00

Gifts in Kind

Food and Drinks 7,500,000.00

Clothing 200,000.00

Freight Reimbursed 8,400.00

**TOTAL DONATIONS $7,808,400.00**

**DISTRIBUTIONS**

Donations to the Homeless and Needy

Food and Drinks $7,500,000.00

Clothing 200,000.00

Proposed Designated Donation Projects

Four Season Tents and Sleeping bags 5,000.00

Program Expenses

Salaries/wages/commissions (none since 2001) 0.00

Compensation – Benefits (none since 2001) 0.00

Tithe Barn - Operations, Repairs, Maintenance 15,000.00

Equipment - Purchases, Repairs, Maintenance 15,000.00

Freight - Donated food/drinks shipping costs 25,200.00

Water purchased for the homeless 1,200.00

Computer/Internet Services 1,500.00

Utilities – Tithe Barn, Madison 1,200.00

**DISTRIBUTIONS (Cont’d)**

Vehicles – Fuel, Repairs, Maintenance 10,000.00

Professional Services – Graphic Arts 1,500.00

Professional Services – Website Administration 3,600.00

Insurance – Vehicles (GEICO) 1,300.00

Insurance - Property & liability (Church Mutual) 3,400.00

- Fleet (Church Mutual) 2,400.00

Office Supplies, Printers, Equipment 1,200.00

Postage 150.00

Printing 2,000.00

Signs 1,000.00

Legal 1,500.00

Accounting 1,500.00

Corporate – State filings 350.00

Mobile Shower/Laundry 3,000.00

Grants – Research Subscription 200.00

Phone 700.00

Discipleship/Volunteer Training Programs

- Layman Lessons Education Programs 500.00

Contingencies 10,000.00

**TOTAL DISTRIBUTIONS $7,808,400.00**

![Diagram

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Karen L. Johnston

Executive Director