



2023 TennesseeCAN Operating Budget

TennesseeCAN Operating Budget	
1/1/2023 - 12/31/2023	
Revenues	\$581,188
Expenses	
Salaries & Benefits	\$360,515
Contract Service Expenses	\$172,095
Non-Personnel Expenses	\$4,165
Facility & Equipment Expenses	\$450
Travel & Meetings Expenses	\$24,155
Events	\$7,996
IT & Technology	\$2,662
Insurance	\$1,214
Other Expenses	\$7,937
Total Expenses	\$581,188