

Sudanese Community Center

Operating Budget for 2006-2007

April 2006 - March 2007

<u>INCOME:</u>	<u>TOTAL</u>
Membership & Board Contributions	\$872.00
Individual Pledge Contributions	\$ -
Festival & Service Charges	\$730.00
Federal & local Grants	\$43,524.00
<u>Other Contributions</u>	<u>\$ -</u>
Total Income	\$45,126
Operating Expenses	2006-2007
Mental Health Outreach Coordinator (MHARI Project).....	\$16,000.00
NCAC Target Assistance Case Manager.....	\$12,000.00
Sewing Project Coordinator.....	\$2,800.00
Lease	\$9,000.00
Education & Family Assistant Service Programs	\$2,260.00
Utility, Internet & Telephone.....	\$1,740.00
Community Cash Assistance	\$ -
Supplies	\$567.00
* Insurance	\$ -
Transportation	\$ -
Funeral Cash Services	\$ -
Emergency Cash assistance.....	\$ -
Equipment Leasing	\$ -
Repairs & Maintenance Services	\$ -
Child Care/Snacks and other Services	\$584.00
Advertisement & postage Services	\$86.00
Other Services.....	\$89.00
<u>Cash On Hand (Checking Account)</u>	<u>\$4,034.72</u>
Total Operating Expenses	\$45,126

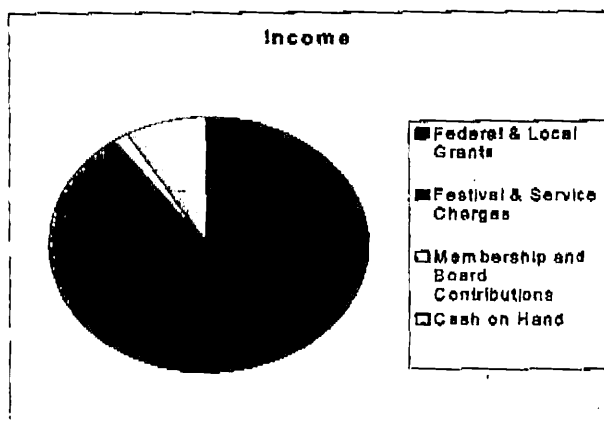
Beginning Balance:

Cash On Hand (Checking Account) \$150.23

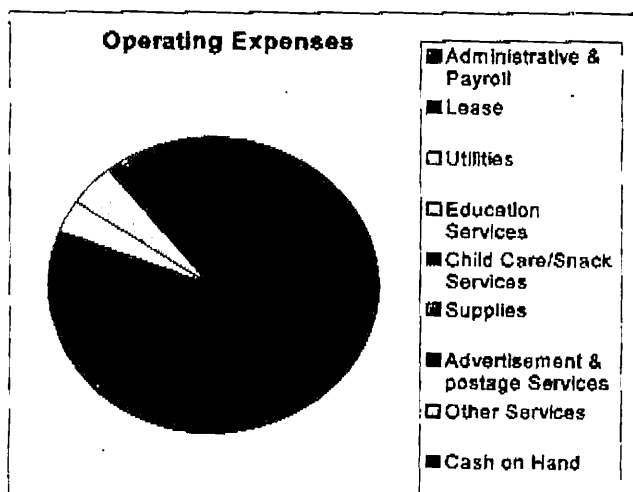
Current Balance:

Cash On Hand (Checking Account) \$4,034.72

Sudanese Community and Women's Services Center 2006 – 2007 Budget



Federal & Local Grants	42,022.00
Festival & Service Charges	730.00
Membership and Board Contributions	872.00
Misc.	1,502.00
Total	45,126



Administrative & Payroll	30,800.00
Lease	9,000.00
Utilities	1,740.00
Education Services	2,260.00
Child Care/Snack Services	584.00
Supplies	567.00
Advertisement & postage Services	88.00
Other Services	89.00

Total 45,126