

Budget for 2016 Children's Kindness Network. Ted Dreier 214-563-6230

## **Expenses**

Presentation Banners-- \$500  
Hall school posters --\$600  
School presentations subsidizing \$2500  
Teacher inservice subsidizing \$1000  
Webb assistance \$1000  
Insurance-- Key man/ liability \$2425  
Marketing \$ 500  
Accounting fees \$200  
Postage \$300  
Marketing materials and services \$1000  
Supplies \$750  
Fliers development \$1000  
Printing costs \$750  
P.O. Box \$75  
Misc expenses \$500  
Moozie Costume \$2500  
Moozie mini video \$4000  
Moozie TV shorts editing \$900  
Misc office help \$500  
Unspecified expenses \$1000

Total \$22,000

## **Income**

Presentations and teaching materials \$4000  
Grants and donations \$18,000