

Sister Cities of Nashville FY2016 Budget
Beginning Balance

REVENUE

Metro Grant	60,000.00
Membership Dues	8,000.00
Board, Individual, and Corporate Donations	16,000.00
Delegation Participation Fees	
Student Exchange Fees	14,000.00
Fundraising Events (Net)	22,950.00
Fundraising Revenue	
Fundraising Expenses	
Gwangjin-gu City Government	
Other Revenue	
TOTAL REVENUE	120,950.00

EXPENSES

Executive Director (salary and bonuses)	62,000.00
Employee SSI Tax	3,800.00
Executive Director International Travel	4,000.00
Youth Advisory Board	250.00
Administration (telephone, computer, printing, postage, office supplies)	5,800.00
Mileage and Parking	1,800.00

Publicity (newsletter, etc.)	1,000.00
Charitable Solicitations Permits	300.00
Insurance	2,700.00
Financial Transaction Fees	500.00
Audit	3,200.00
Sister Cities International Dues	1,800.00
Sister Cities International Conference	1,900.00
Membership Meeting	1,600.00
Celebration of Cultures	100.00
Student Exchange (scholarships, chaperone travel costs and stipend, miscellaneous hosting expenses)	11,200.00
General (chaperones)	-
Scholarships	5,800.00
Hosting	5,400.00
Music Committee	500.00
Magdeburg Flood Donation (collected in 13/14)	0.00
City Partnerships and Exchanges (hosting of delegation visits, etc.)	12,000.00
Belfast	2,000.00
Caen	3,000.00
Edmonton	1,500.00
Magdeburg	3,000.00
Mendoza	500.00
Taiyuan	
Crouy	
Gwangjin-gu	
Kamakura	1,000.00

Tamworth	1,000.00
Other Expenses - delegation gifts; conference/meetings	1,250.00
	138,900.00
TOTAL EXPENSES	115,700.00
Advances/Reimbursements In	
Advances/Reimbursements Out	
ADVANCES/REIMBURSEMENTS NET	
NET INCOME	5,250.00
ENDING BALANCE	25,363.00