

The Nashville Shakespeare Festival

Fiscal Year 2006 Operating Budget:

Support and Revenues:

Income From Program Activities:		
Tickets and Fees	\$	11,500.00
Miscellaneous (1)	\$	12,450.00
Contributions		
Corporations	\$	23,400.00
Foundations	\$	40,450.00
Individuals	\$	55,000.00
Grants		
Metro Nashville Arts Commission	\$	28,800.00
Tennessee Arts Commission	\$	21,060.00
TOTAL REVENUES	\$	192,660.00

Expenses:

Program Activities	\$	104,250.00
General and Administrative		
Salaries and Wages	\$	55,000.00
Employee Benefits & Payroll Taxes	\$	6,900.00
Insurance	\$	5,377.00
Occupancy	\$	4,264.00
Postage and Printing	\$	6,324.00
Other (2)	\$	7,860.00
Miscellaneous	\$	2,165.00
TOTAL EXPENSES	\$	192,140.00

Notes:

(1) Miscellaneous revenue includes advertisements and concessions.

(2) Other expenses include accounting and telephone.