

**Bridges**  
Serving the Deaf and Hard of Hearing  
Operating Budget 2013-2014

Revenue

Program Service	\$902,000
Dept of Human Srvs.	35,000
United Way	28,000
UW designations	7,250
Other grants	155,000
Individual contributions	28,000
Events	63,000
Workshops/class revenue	8,250
WellFest	8,000
Scholarships	3,000
Miscellaneous	500
<b>TOTAL</b>	<b>\$1,238,000</b>

Expense

Salaries	\$502,482
Benefits	96,523
Communication (phones, postage, computer)	27,100
Staff/Board development	11,400
Insurance	13,235
Occupancy	37,510
Printing	10,200
Freelance interpreters	473,040
Fundraising events/other	12,200
Other professional fees (audit, consultants, etc.)	13,000
Office Supplies	10,200
Travel	11,000
Youth activities/Camp	9,200
Educational Supplies	1,660
Wellness Activities/Expo	4,000
Scholarship payments	3,000
Bank fees	2,250
Miscellaneous	

**TOTAL \$1,238,000**