

**Make-A-Wish® Middle Tennessee**  
**FY16 BUDGET**

<b>REVENUE</b>	<b>FY16 BUDGET</b>	
Individual Giving		312,512
Corporate Support		506,076
In-Kind		582,200
Internal Events		510,000
External Events		336,900
Grants		213,000
MAWFA Grants		18,830
Wish Assists		6,300
Interest		1,993
<b>TOTAL</b>		<b>2,487,811</b>
<b>EXPENSES</b>		
Wish Cash		852,000
Wish In-Kind		582,200
Employee		657,257
Operating		248,925
<b>TOTAL</b>		<b>2,340,382</b>
<b>NET INCOME</b>		<b>147,429</b>