

**Rebuilding Together Nashville Annual Operating Budget  
FY 2023-2024**

<b>Income</b>	<b>TOTAL</b>
<b>Barnes Fund</b>	<b>\$ 767,213</b>
<b>General Funding</b>	<b>\$ 437,800</b>
Events	\$ 40,000
Individuals	\$ 35,000
Civic and Faith Groups	\$ 1,000
Corporations	\$ 196,800
Foundations	\$ 160,000
In Kind Donations	\$ 5,000
<b>Total Income</b>	<b>\$ 1,205,013</b>
<b>Expense</b>	
<b>Board of Directors</b>	<b>\$ 4,166</b>
<b>Marketing &amp; Development</b>	<b>\$ 88,505</b>
<b>Administration</b>	<b>\$ 92,812</b>
<b>Programs</b>	
General Program Expenses	\$ 149,108
Bordeaux	\$ 487,108
Dickerson Pike Corridor	\$ 380,052
<b>Total Expenses</b>	<b>\$ 1,201,751</b>
<b>Net Income</b>	<b>\$ 3,262</b>