

You Have the Power, Inc...

2013 Budget vs Income & Expense Summary

January 2013

Income	Budget 2013
Contributions/Community Grants	\$129,187
Government Grants	100,000
Video Sales/Curriculum & Training	50,000
Total	\$279,187

Expenses:

Rent/Utilities	\$ 18,574
Rental Equipment	2,200
Telephone/Internet	2,400
Supplies	3,500
Professional Services	5,000
Payroll (inc. taxes)	223,688
Total	\$255,362