**Nashville Drug Court Support Foundation**

**2015 Operating Budget**

**Category Budget**

Personnel $654,471.00

Fringe Benefits $153,445.00

Travel/Training $28,000.00

Supplies $50,000.00

Contractual/Professional Services $263,600.00

Other Costs $305,730.00

In-Kind Expenses $96,200.00

 **GRAND TOTAL $1,551,446.00**