

Council on Aging of Greater Nashville	2009 Budget	2008 Budget*
Income		
Restricted		
Community Assessment	\$ 10,000	\$12,300
Discover Nashville	2,500	7,250
General Jackson	4,468	4,500
Operating		
Contributions	35,000	45,000
Honors Fund	1,000	1,266
Bequests	8,000	8,093
Member Events	600	300
Programs		
Advisory Council	7,000	0
Caregivers	6,000	8,000
Discover Nashville	15,000	16,750
Directory Sales	500	250
Directory Sponsors	44,000	40,000
General Jackson	36,000	34,000
Sage Awards	20,000	20,000
Web	<u>8,000</u>	6,000
Total Income	\$198,068	
Expenses		
Operating		
Development Director	\$ 20,000	20,000
Director	36,000	36,000
Bookkeeper	2,000	2,000
Dues & Subscriptions	250	250
Development	1,500	1,500
Insurance	1,000	1,000
Licenses & Permits	220	220
Member Events	600	500
Miscellaneous	500	500
Postage	750	1,000
Printing	1,200	1,000
Professional Development	100	100
Rent	12,050	12,050
Supplies	1,500	1,500
Telephone	2,700	2,700
Programs		
Advisory Council	2,000	500
Caregivers	4,500	50
Community Assessment	10,000	15,000
Directory Sales	100	75
Directory	44,000	8,500
Discover Nashville & Alums	24,500	24,500
General Jackson	35,000	33,735
Legislative	100	100
Sage Awards	10,000	10,000
Volunteers	100	100
Web	<u>1,000</u>	3,240
Total Expenses	\$211,670	

*includes 2008 mid-year revisions

2008 also included a Technology Grant of \$5,615 and Hand in Hand income and expenses of \$100 each