

## BRIDGES of Williamson County Budget 2007

**EXPENSES**

Benefits	
Communications	20,850
Conferences/Meetings	14,625
Dues/Subscriptions	3,100
Equip Repair & Mtce	2,900
Equipment	1,000
Fundraising Expense	3,000
Insurance	11,000
Misc. Expense	14,000
Occupancy	600
Payroll Expenses	6,700
Payroll Taxes	240,798
Printing/Publications	20,116
Professional Fees	3,500
Specific Assistance	35,203
Supplies	5,000
Travel/Mileage	7,800
Utilities	4,500
Volunteer Expense	22,400
Total Expenses	<u>250</u> 417,342

**INCOME**

Other 501c3	25,022
United Way	129,500
Corporations	29,000
Interest	2,000
Foundations	31,320
Government Grants	116,000
Private Individuals	41,000
Special Events	<u>43,500</u>
Total Revenue	417,342