

**High Hopes Inc.  
Total Operating Budget  
2010-2011**

**2010-2011**

**Revenues**

Education Revenue	\$690,466
Clinical Revenue	\$711,840
Other Revenue	\$300
<b>Total Revenue</b>	<b>\$1,402,606</b>

**Expenses**

Education Expenses	\$710,740
Clinical Expenses	\$717,961
Administration Expenses	\$258,738
<b>Total Expenses</b>	<b>\$1,687,439</b>

**Operational Income/Loss** **(\$284,833)**

**Fundraisers for 2010-2011**

Hats Off	\$90,000
Golf Tournament	\$40,000
Walk-a-Thon	\$2,000
Strings & Stories	\$7,000
<b>Fundraiser Totals</b>	<b>\$139,000</b>
<b>Donations &amp; Grants needed</b>	<b>(\$145,833)</b>