

# HUMANITIES TENNESSEE FY2022 BUDGET

INCOME	
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TOTAL   Government Income	\$1,262,000.00
TOTAL   Private Donated Income	\$203,900.00
TOTAL   Earned Income	\$46,050.00

<b>TOTAL INCOME</b>	<b>\$1,511,950.00</b>
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EXPENSE	
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TOTAL   Personnel Costs	\$660,510.00
TOTAL   Consultation & Services	\$282,840.00
TOTAL   General Operating Expenses	\$155,438.00
TOTAL   Travel Expenses	\$59,650.00
TOTAL   Event Expenses	\$130,858.20
TOTAL   Grants, Awards & Scholarships	\$175,523.00
TOTAL   Dues, Fees & Gifts	\$23,955.00

<b>TOTAL EXPENSE</b>	<b>\$1,488,774.20</b>
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<b>BOTTOM LINE (Income - Expense Totals)</b>	<b>\$23,175.80</b>
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