

# McNeilly Center for Children

## 2014-2015 Budget

Revenue	Budget
United Way	372,528
United Way-Designations	3,250
DHS Certificates	439,000
Early Head Start Program	436,620
Head Start Program	266,000
CFMT Scholarship	42,000
Metro Schools-Pre-K	10,475
CACFP	296,000
Program Fees	648,000
Interest	2,500
Grants	365,500
Donations	15,000
Events	75,000
Misc.	0
<b>TOTAL REVENUE</b>	<b>2,971,873</b>
<b>Expenses</b>	
Personnel	2,313,703
Professional Fees	24,900
Classroom and Kitchen Supplies	318,415
Printing, Postage, Books,	1,570
Occupancy	277,585
Professional Development	4,700
Fund Development	9500

Total Misc.	9,600
<b>TOTAL EXPENSES</b>	<b>2,971,873</b>