

Ollie Otter Child Safety Foundation Budget 2021

Income

OOCFSF.....	50,000
THSO.....	150,000
Coleman Intern Grant.....	2,000
Misc. Grants & Memorials.....	4,000

Total Income.....\$206,000

Expenditures

Personnel (2 full time)....	120,000
Student payroll.....	16,000
Materials.....	30,000
Mgt. & Consulting.....	30,000
Travel.....	30,000

Total Expenditures.....\$206,000